I	BURETI CO	NSTITUENCY PROJECT	IMPLIM	ENTAT	ION	STATUS		
	AS A	T 30 MARCH 2021						
EAR	Project Name	Approved Activity	ESTIMATED COST	AMOUNT ALLOCATED	TION DATE	IMPLEMENTATION STATUS	EXPECTED BENEFICIARIE S	Remarks
15/20	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,650,200.00	2,650,200.00	100%	Complete	Bureti NG- CDFC	completely utilised.
15/20	Purchase of Furniture/equipments	Purchase of staplers, projector etc	100,000.00	100,000.00	100%	Complete	Bureti NG- CDFC	completely utilised.
	NSSF	Payment of NSSF Deductions	87,120.00	87,120.00	100%	Complete	Bureti NG- CDF Saff	completely utilised.
	NHIF	Payment of NSSF Deductions	45,000.00	45,000.00	100%	Complete	Bureti NG- CDF Saff	completely utilised.
15/20	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,329,797.00	2,329,797.00	100%	Complete	Bureti NG- CDFC	completely utilised.
	Gratuity (annually)	Conferences	450,120.00	450,120.00	100%	On going	Bureti NG- CDF Saff	completely utilised.
15/20	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	753,958.00	753,958.00	100%	On going	Bureti NG- CDFC	completely utilised.
15/20	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,400,000.00	1,400,000.00	100%	On going	Bureti NG- CDFC	completely utilised.
	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,209,301.00	1,209,301.00	100%	new	Bureti NG- CDFC	completely utilised.
	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	4,767,647.00	100%	On going	Schools within the constituency	completely utilised.
15/20	Sports	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and games kits	2,000,000.00	2,000,000.00	100%	COMPLETE		completely utilised.
15/20	Secondary school	Payment of bursary to needy students	1,500,000.00	1,500,000.00	100%	COMPLETE	As per the number of applicants	complete and in use
15/20	Tertiary school	Payment of bursary to needy students	21,518,796.00	21,518,796.00	100%	COMPLETE	As per the number of applicants	complete and in use
15/20	Chemoiben secondary school	Completion of a classroom.funds for plaster works and window fixing.	150,000.00	150,000.00	100%	IN USE	40 Students	complete and in use
15/20	Kaminjeiwa secondary school	Construction of library. Funds for constructing walls, plaster works and purchase of iron sheets	283,000.00	283,000.00	100%	IN USE	Entire School population	complete and in use
15/20	Litein day secondary school	Construction of a classroom.funds for construction of 2no classrooms and toilet, fund for foundation, walling, roofing, door fixing and windows	1,400,000.00	1,400,000.00	100%	IN USE	80 Students	Complete and in use
15/20	Kaminjeiwet secondary school	Construction of a classroom.funds for foundation, walling, windows and door fixing.	350,000.00	350,000.00	100%	IN USE	40 Students	complete and in use
15/20	Kelunet secondary school	Construction of Dormitory. Funds for constructing foundation, walls, plaster works and purchase of iron sheets and timbers.	334,000.00	334,000.00	100%	IN USE	120 Students	complete and in use
15/20	Cheptendeniet secondary school	Construction of Dining Hall Funds for constructing walls, plaster works and purchase of iron sheets	500,000.00	0.00	0%	new	Entire School population	on going
15/20	Rungut secondary school	Construction of a classroom on an existing foundation . Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	100%	IN USE	40 Students	complete and in use
15/20	Masubeti girls secondary school	Construction of laboratory Funds for constructing walls, plaster works and purchase of iron sheets	1,000,000.00	0.00	0%	new	24 Students per Practical	on going
15/20	Kabartegan secondary school	Construction of Dormitory Funds for constructing walls, plaster works and purchase of iron sheets	500,000.00			new	120 Students	on going
15/20	Kaptele secondary school	Land purchase	600,000.00			IN USE	Entire School population	complete
15/20	Cheplanget secondary school	Completion of laboratory.funds for worktoops, cabinets,tile fixing,construction of gas chamber,clasing,plumbing work and painting.	500,000.00			IN USE	24 Students per Practical	complete and in use
15/20	Kabusienduk secondary school	Completion of laboratory. money was re allocatecated to completion of administration block.funds for plaster work,floor screeding,external finishers ie key works,fixing of doors and windows	300,000.00	100.00	100%	IN USE	24 Students per Practical	
15/20	Kaboeito secondary school	ceilling works and painting. Construction of 2no classrooms. Funds for constructing of foundation,walls, plaster works and purchase of iron sheets	1,000,000.00	1,000,000.00	100%	COMPLETE	80 Students	complete and in use
15/20	Kapsogeruk secondary school	Land purchase	500,000.00	500,000.00	100%	COMPLETE	Entire School population	complete and in use
15/20	Kamanamsim secondary school	Completion of administration block funds for walls, plaster works, steel windows and painting.	300,000.00	300,000.00	100%	COMPLETE	Entire School population	complete and in use
15/20	Kibolgong secondary school	Land purchase 0.2 acre.	500,000.00			SECONDARY.	Entire School population	NEWNO FIELD FOR
15/20	Siongi secondary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	200,000.00				40 Students	complete
15/20	Arokyet secondary school	Construction of dormitory. Funds for constructing walls, plaster works and purchase of iron sheets	500,000.00	500,000.00	80%	IN USE.	120 Students	complete
15/20	Kapsinendet secondary school	Construction of laboratory. Funds for constructing foundation walls, plaster works and purchase of iron sheets, work tops, plumbing works and painting.	1,000,000.00	1,000,000.00	80%	ONGOING	24 Students per Practical	
15/20	Kapsinendet secondary	renovation of classroom.funds for hacking of	200,000.00	200,000.00	100%	IN USE	40 Students	ON GOING

2015/20 16	Ngesumin girls secondary school	Classroom construction. Funds for constructing foundation, walls, plaster works and purchase of iron sheets and timber for roofing.	400,000.00	400,000.00	100%	IN USE	40 Students	complete
2015/20 16	Litein girls secondary school	Completion of ablution block .fund for walls ,roofing and plaster works.	500,000.00	500,000.00	100%	IN USE	Entire School population	complete
2015/20 16	Kelunet secondary school	Construction of laboratory. Funds for constructing foundation walls, plaster works and purchase of iron sheets	800,000.00	800,000.00	70%	ONGOING	24 Students per Practical	
2015/20 16	Kaproret secondary school	Land purchase 1 acre	1,000,000.00	1,000,000.00	60%	ONGOING	Entire School population	on going
2015/20 16	Sosit day school	Classroom construction Funds for constructing walls, plaster works and purchase of iron sheets	700,000.00	700,000.00	100%	ONGOING	40 Students	on going
2015/20 16	Cheborge girls secondary school	Land purchase	100,000.00	0.00	0%	NEW	Entire School population	NEW
2015/20	Sebetet day school	Construction of a classroom and administration	700,000.00	700,000.00	100%	complete.balance of ksh	Entire School	NEW
16		block Funds for constructing walls, plaster works and purchase of iron sheets				500,000 not paid to contractor	population	Complete
2015/20 16	Chepkulgong secondary school	Construction of classrooms and administration block Funds for constructing walls, plaster works and purchase of iron sheets	700,000.00	700,000.00	100%	ONGOING	Entire School population	ONGOING
2015/20 16	Kiptororgo secondary school	Construction of classrooms and administration Funds for constructing walls, plaster works and purchase of iron sheets	700,000.00	700,000.00	100%	ONGOING	Entire School population	ONGOING
2015/20 16	cheboin secondary school	Construction of classrooms and administration Funds for constructing walls, plaster works and purchase of iron sheets	700,000.00	700,000.00	100%	ONGOING	Entire School population	ONGOING
2015/20 16	Kaptirbet primary school	Construction of one classroom Funds for constructing walls, plaster works and purchase of iron sheets	300,000	300,000	100%	IN USE	40 Students	complete and in year
2015/20 16	Kaptirbet primary school	Renovation of eight classrooms.	500,000.00	500,000.00	0%	ON GOING	320 students	ON GOING
2015/20 16	Choruap kirgit primary school	Construction of a classroom Construction of classroom. Funds for constructing walls, plaster	350,000.00	0.00	0%	NEW	40 Students	NEW
2015/20 16	Itoik primary school	works and purchase of iron sheets Construction of classroom. Funds for constructing walls, plaster works and purchase of iron sheets	350,000.00	0.00	0%	NEW	40 Students	NEW
2015/20 16	Roronya primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of	350,000.00	350,000.00	100%	IN USE	40 Students	0 1
2015/20 16	Kipkosil primary school	iron sheets Construction of 3no classrooms . Funds for constructingfoundation, walls, plaster works and	1,800,000.00	1,800,000.00	100%	IN USE	120 Students	Complete
2015/20 16	Chemoiben primary school	purchase of iron sheets Renovation of classrooms.funds for purchase of bricks, plaster works,floor screeding,fixing of door,	300,000.00	300,000.00	100%	COMPLETE	40 Students	Complete
2015/20 16	Chesanga primary school	windows and painting. Construction of a classroom. Funds for constructing foundating, walls, plaster works and	400,000.00	400,000.00	100%	IN USE	40 Students	Complete
2015/20 16	Kamencho primary school	purchase of iron sheets and timber for roofing. Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	400,000.00	400,000.00	100%	IN USE	40 Students	Complete
2015/20	Kaldit primary school	Land purchase	283,000.00	283,000.00	100%	ONGOING	Entire School	Complete ONGOING
16 2015/20	Kaldit primary school	Construction of a classroom. Funds was re allocated	300,000.00	0.00		ONGOING	population Entire School	ONGOING
16 2015/20	Chepmwonjo primary	to purchase of land. Land purchase	700,000.00	700,000.00	100%	NEW	population Entire School	NEW
16 2015/20	school Ngeny primary school	Construction of a classroom Funds for	400,000.00	400,000.00		ONGOING	population 40 Students	ONGOING
16	regelly primary school	constructing walls, plaster works and purchase of iron sheets	400,000.00	400,000.00	0070	ONGOING	70 Students	ondonid
2015/20 16	Cheribo ochi primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	400,000.00	400,000.00	100%	IN USE	40 Students	Complete and in use
2015/20 16	Kaitamat primary school	Construction of toilets . Funds for constructing walls, plaster works and purchase of iron sheets	100,000.00	100,000.00	100%	COMPLETE	40 Students	Complete and in use
2015/20 16	Cheribo primary school	Construction of toilets Funds for escavation of 30 feet pit latrine, constructing walls, plaster works and	100,000.00	100,000.00	100%	IN USE	Entire School population	
2015/20 16	Kamanamsim primary school	purchase of iron sheets Construction of administration block Funds for constructing foundation, walls and purchase of iron	300,000.00	300,000.00	80%	ONGOING	Entire School population	Complete and in use ONGOING
2015/20	Kaptebengwo primary	sheets for roofing. Land purchase.	400,000.00	400,000.00	50%	ONGOING		ONGOING
16 2015/20 16	school Bargiro primary school	Construction of one classroom Funds for constructing walls, plaster works and purchase of	500,000.00	500,000.00	70%	ONGOING	Entire School population	ONGOING
2015/20 16	Chemeteget primary school	iron sheets Completion of 3no classroom. Funds for constructing walls, plaster works and purchase steel	500,000.00	500,000.00	100%	COMPLETE	120 Students	
2015/20 16	Getarwet primary school	windows,doors and external rendering. completion of one classroom. Funds for constructing walls, plaster works,external rendering and key works,purchase of steel windows and doors and painting	500,000.00	500,000.00	100%	COMPLETE	40 Students	Complete and in use
2015/20 16	Botoni primary school	Construction of one classroom Funds for constructing walls, plaster works and purchase of	350,000.00	350,000.00	100%	IN USE	40 Students	Complete and in use
2015/20 16	Simoton primary school	iron sheets Construction of one classroom. Funds for constructing walls, plaster works and purchase of iron cheets.	350,000.00	350,000.00	100%	IN USE	40 Students	Complete and in use
2015/20	Kaminjeiwet primary	iron sheets Classroom painting. Funds for purchase of paints	150,000.00	0.00	0%	NEW	40 Students	Complete and in use NEW
	school Kaminjeiwet primary	and labour Completion of a classroom.funds for plasterworks	100,000.00	0.00	0%	NEW	40 Students	NEW
16	school	and painting works.						

2015/20	Vanlarana minran	Construction of a classes on Funds for construction	250 000 00	250 000 00	00/	ONGOING	40 Students	
16	Kapkusum primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	350,000.00	350,000.00	0%	ONGOING	40 Students	
2015/20	Chebarema primary	Construction of classroom Funds for constructing	200,000.00	200,000.00	500/-	COMPLETE	40 Students	Complete and in use
16	school	foundation, walls, and purchase of iron sheets and	200,000.00	200,000.00	3070	COMPLETE	40 Students	
2015/20	Chebarema primary	timber for roofing. completion of a classroom Funds for constructing	300,000.00	300,000.00	60%	ONGOING	40 Students	Complete and in use
16	school	walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	0070	ONGOING	40 Students	
2015/20	V:-1:	Control of the second Field for	200 000 00	200 000 00	700/	ONOING MEED FUND	40 Ct 1 t-	Complete and in use ONOING.NEED FUND
2015/20 16	Kipkerieny primary school	Construction of a classroom Funds for constructing walls, plaster works and purchase of	300,000.00	300,000.00	70%	ONOING.NEED FUND FOR COMPLETION	40 Students	FOR COMPLETION
2017/20	at	iron sheets	250 000 00	250 000 00	00/	avaan.a	10.00	ovidonia
2015/20 16	Chemoiywa primary school	Construction of a classroom Funds for constructing walls, plaster works and purchase of	350,000.00	350,000.00	0%	ONGOING	40 Students	ONGOING
		iron sheets						
2015/20 16	Chepkolon primary school	Completion of a classroom, funds for plasterworks, window fixing and painting.	125,000.00	0.00	0%	NEW	40 Students	NEW
2015/20	Mabasi primary school	Construction of a classroom. Fund was reallocated	500,000.00	500,000.00	100%	IN USE	40 Students	
16		to renovation of 3no classroom Funds for constructing walls, plaster works and purchase of						
		steel windows, clazing floor						Complete and in use
2015/20 16	Roret primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	500,000.00	500,000.00	80%	ONGOING	40 Students	ONGOING
	Mosore primary school	Construction of a classroom. Funds for constructing	450,000.00	450,000.00	100%	IN USE	40 Students	
16		walls, plaster works and purchase of iron sheets						G 1: 1:
2015/20	Koituk primary school	Construction of one classroom. Funds for	450,000.00	0.00	0%	NEW	40 Students	Complete and in use NEW
16	1	constructing walls, plaster works and purchase of	,					
2015/20	Ngainet primary school	iron sheets Renovation of classrooms funds for purchase of	100,000.00	100,000.00	100%	IN USE	40 Students	
16		bricks,cement,sand and iron sheets		·				Complete and in use
2015/20 16	Sagatet primary school	Completion of a classroom.funds for plaster and painting	100,000.00	100,000.00	100%	IN USE	40 Students	Complete and in use
2015/20	Kiptobon primary school	Completion of a classroom.funds for plaster works	200,000.00	200,000.00	100%	IN USE	40 Students	Complete and in use
16 2015/20	Wochi primary school	and painting. Construction of a classroom. Funds for constructing	300,000.00	0.00	00/-	NEW	40 Students	Complete and in use NEW
16	wochi primary school	walls, plaster works and purchase of iron sheets	300,000.00	0.00	0%	NEW	40 Students	NEW
2017/20	ot		200 000 00	0.00	4000/	D. LIGE	10.00	
2015/20 16	Chesamisiet primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	0.00	100%	IN USE	40 Students	
								Complete and in use
2015/20 16	Cheptagum primary school	Construction of one classroom. Funds for constructing walls, plaster works and purchase of	350,000.00	350,000.00	100%	IN USE	40 Students	
		iron sheets						Complete and in use
2015/20 16	Kapsimbiri primary school	Construction of one classroom. Funds for constructing walls, plaster works and purchase of	350,000.00	350,000.00	100%	IN USE	40 Students	
10	SCHOOL	iron sheets						Complete and in use
2015/20	Tiriitab eito primary	Construction of a classroom. Funds for constructing	300,000.00	300,000.00	100%	IN USE	40 Students	
16	school	walls, plaster works and purchase of iron sheets						Complete and in use
2015/20	Kibaraa primary school	Completion of Administration Block funds for	333,000.00	333,000.00	0%	IN USE	Entire School	a 1: 1:
16 2015/20	Kipsamoi primary school	plaster works,doors and window fixing. Construction of one classroom. Funds for	333,000.00	333,000.00	100%	IN USE	population 40 Students	Complete and in use
16		constructing walls, plaster works and purchase of						
2015/20	Tepkutwet primary	iron sheets Completion of a classroom.funds for door	300,000.00	300,000.00	100%	IN USE	40 Students	Complete and in use
16	school	fixing, window and painting.		·				Complete and in use
2015/20 16	Kutwet primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	0.00	0%	NEW.THE SCHOOL IS NOT REGISTERED	40 Students	NEW.THE SCHOOL IS NOT REGISTERED
2015/20 16	Korongoi primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	1,000,000.00	1,000,000.00	100%	IN USE	40 Students	Complete
2015/20	Chepkulgong primary	Construction of toilets. Funds for constructing	200,000.00	0.00	0%	new	Entire School	new
16 2015/20	school Chepkulgong primary	walls, plaster works and purchase of iron sheets Construction of a classroom. Funds for constructing	200,000.00	0.00	0%	new	population 40 Students	new
16	school	walls, plaster works and purchase of iron sheets	200,000.00	0.00	U-70	new	TO BRUCEIUS	iie w
2015/20	Kabisaga primana ast - 1	Construction of one classroom. Funds for	500 000 00	500 000 00	1000/	IN USE	40 Students	
2015/20 16	Kabisaga primary school	construction of one classroom. Funds for constructing walls, plaster works and purchase of	500,000.00	500,000.00	100%	II OSE	TO SINGENIS	
2015/20	V.:	iron sheets	250 000 0	250.000.00	1000	DILICE	40 C+ 1	Complete
2015/20 16	Koiyet primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	350,000.00	350,000.00	100%	IN USE	40 Students	
								Complete
2015/20 16	Chamamnyik primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	350,000.00	350,000.00	100%	IN USE	40 Students	
								Complete
2015/20 16	Bakitira primary school	Construction of a classroom. Funds reallocated for completion of land purchase	350,000.00	350,000.00	100%	IN USE.SCHOOL NEED	40 Students	IN USE.SCHOOL NEED REGISTRATION.
10		completion of land purchase				REGISTRATION.	<u></u>	REGISTRATION.
2015/20	Kapsogeruk primary	Renovation.funds for purchase of bricks,cement and	200,000.00	200,000.00	100%	IN USE	40 Students	IN USE
2015/20	school Kaminjeiwa primary	iron sheets Renovation.Funds for purchase of bricks,cement	200,000.00	200,000.00	100%	ONGOING	40 Students	ONGOING
16	school	and iron sheets		·				
2015/20 16	Tegat primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	80%	ONGOING	40 Students	ONGOING
2015/20	Siritiet primary school	Construction of a classroom. Funds for constructing	300,000.00	300,000.00	100%	IN USE	40 Students	
16		walls, plaster works and purchase of iron sheets					<u> </u>	Complete and in use
2015/20	Cheribo primary school	Construction of a classroom. Funds for constructing	300,000.00	300,000.00	100%	IN USE	40 Students	
16		walls, plaster works and purchase of iron sheets						Complete and in use
	Chematich primary	Construction of a classroom. Funds for constructing	300,000.00	300,000.00	100%	IN USE	40 Students	
16	school	walls, plaster works and purchase of iron sheets						Complete and in use
		i .	l l					

2015/20 16	Chebarema primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	100%	IN USE	40 Students	Complete and in use
2015/20 16	Charera special school	Construction of a dormitory. Funds for constructing walls, plaster works and purchase of iron sheets	400,000.00	400,000.00	60%	ONGOING	120 Students	ONGOING
2015/20 16	Kapchebo primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	70%	ONGOING	40 Students	ONGOING
2015/20 16	Kolonget primary school	Classroom construction and toilet. Funds for constructing walls, plaster works and purchase of iron sheets	600,000.00	600,000.00	80%	ONGOING	40 Students	ONGOING
2015/20 16	Kaitamat primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	100%	IN USE	40 Students	Complete
2015/20 16	Nganaset primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	100%	ONGOING	40 Students	Complete ONGOING
2015/20 16	Kimugul primary school	Completion of a classroom funds for plaster, window fixing and doors	100,000.00	100,000.00	100%	IN USE	40 Students	Complete
2015/20 16	Kimugul primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	100%	IN USE	40 Students	Complete
2015/20 16	Mabwaita primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	80%	IN USE	40 Students	Complete
2015/20 16	Koitabai primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	100%	IN USE	40 Students	Complete
2015/20 16	Kiptenden primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets. (NEED EMERGENCY ROOF FLOWN BY HEAVY RAIN)	300,000.00	300,000.00	70%	COMPLETE	40 Students	Complete and in use
2015/20 16	Lelach primary school	Completion of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	100%	IN USE	40 Students	Complete and in use
2015/20 16	Sinendet primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	100%	IN USE	40 Students	Complete and in use
2015/20 16	Kapsinendet primary school	Construction of a classroom. Funds reallocated for completion of administration block,plaster floor ceiling/brandering and paintint.	300,000.00	300,000.00	100%	IN USE	40 Students	Complete and in use
2015/20 16	Lebekwet primary school	Land purchase	400,000.00	0.00	0%	NEW.SCHOOL NEED REGISTRATION.	Entire School population	NEW.SCHOOL NEED REGISTRATION.
2015/20 16	Kapkitony primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	100%	IN USE	40 Students	Complete and in our
2015/20 16	Kaptembwet primary school	renovation of classrooms.funds for mhacking of floors,plasster work windows clazing,painting and doors fixing	300,000.00	300,000.00	100%	IN USE	40 Students	Complete and in use
2015/20 16	Rungut primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	100%	IN USE	40 Students	Complete and in use Complete and in use
2015/20 16	Kusumek primary school	Completion of a classroom.funds for painting and window glazings	100,000.00	100,000.00	100%	COMPLETE	40 Students	Complete and in use
	Kapsumet primary	Renovation of classrooms funds for purchase of bricks, cement, sand and iron sheets	250,000.00	250,000.00	100%	IN USE	40 Students	Complete and in use
	Chebwagan primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets enovation of old classrooms	200,000.00	200,000.00	100%	IN USE	40 Students	Complete and in use
2015/20 16	Kapsenetwet primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	300,000.00	300,000.00	100%	ONGOING	40 Students	ONGOING
2015/20 16	Kapkarin primary school	Construction of gate funds for purchase of steel gate construction of 2no colonm and labour.	100,000.00	100,000.00	100%	IN USE	Entire School population	Complete and in use
2015/20 16	Sosit primary school	Painting of classrooms funds for purchase of paints and labour.	200,000.00	200,000.00	100%	IN USE	Entire School population	Complete and in use
2015/20 16	Cheplanget Junior	Construction of a classroom . Funds for constructing foundation, walls, plaster works and purchase of iron sheets	300,000	300,000	100%	IN USE	40 Students	Complete and in use
2015/20	Chebitet primary school	Completion of 1 class.Funds for plaster works,glazings and painting.	100,000.00	0.00	0%	NEW	40 Students	
16 2015/20 16	Kitait primary school	works_gazings and painting. Completion of storey building . Funds for constructing walls,purchas3e of steeel windows and doors, plaster works and purchase of iron sheets	1,000,000.00	1,000,000.00	70%	ONGOING	Entire School population	Complete and in use ONGOING
	Kitait primary school	Land purchase	200,000.00	0.00	0%	NEW.NEED MORE	Entire School	NEW.NEED MORE
16 2015/20 16	Tiriitab moita primary school	Renovation of classrooms, funds for purchase of bricks, cement, sand and iron sheets	100,000.00	100,000.00	100%	FUNDING IN USE.DRAINAGE SYSTEM IS	Entire School population	FUNDING IN USE.DRAINAGE SYSTEM IS
	Masubeti primary school	Renovation of classrooms funds for purchase of	200,000.00	200,000.00	100%	ACHALLENGE IN USE	Entire School	ACHALLENGE
	Kelunet primary school	bricks,cement,sand and iron sheets Electrification .funds for wiring and supply of	100,000.00	100,000.00	100%	IN USE	Entire School	Complete and in use
	Kiptewit primary school	electricity. Renovation of classrooms.funds for purchase of	250,000.00	0.00	0%	NEW	population Entire School	NEW NEW
16 2015/20 16	Cheborge primary school	bricks,cement,sand and iron sheets Renovation.purchase of ceiling boards and labour.	300,000.00	0.00	0%	NEW.NEED MORE FUNDING FOR	population Entire School population	NEW.NEED MORE FUNDING FOR
2015/20	Kapsogut primary	Construction of toilets. Funds for constructing	200,000.00	0.00	0%	RENOVATION NEW.	Entire School	RENOVATION NEW.
16 2015/20	school Tebesonik primary	walls, plaster works and purchase of iron sheets Renovation of classrooms.funds for purchase of	300,000.00	300,000.00	90%	ONGOING	population Entire School	ONGOING
16 2015/20	school Kaptele primary school	bricks,cement,sand and iron sheets Renovation of classrooms.funds for purchase of	500,000.00	500,000.00		ONGOING	population Entire School	ONGOING
16	respect primary school	bricks,cement,sand and iron sheets	500,000.00	500,000.00	70/0	ONGOING	population	ONGOING

2015/20	Mombwo primary	Renovation of classrooms.funds for purchase of	200,000.00	200,000.00	80%	ONGOING	Entire School	ONGOING
16	school	bricks,cement,sand and iron sheets					population	
2015/20 16	Siongi primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	300,000.00	300,000.00	80%	ONGOING	Entire School population	ONGOING
2015/20 16	Tiriitab Eito primary school	Completion of two classrooms, funds for plaster works floor, glazing and painting.	200,000.00	200,000.00	100%	IN USE	80 Students	Complete and in use
	Tulwet primary school	Renovation of classrooms.funds for purchase of	300,000.00	300,000.00	100%	ONGOING	Entire School	ONGOING
16 2015/20	Reresik primary school	bricks,cement,sand and iron sheets Renovation of classrooms.funds for purchase of	500,000.00	500,000.00	80%	ONGOING	population Entire School	ONGOING
16		bricks,cement,sand and iron sheets					population	
2015/20 16	Kiptororgo primary school	Construction of a classroom . Funds for constructing walls, plaster works and purchase of	300,000.00	0.00	0%	NEW	40 Students	NEW
2015/20	Soet primary school	iron sheets Completion of adult classroom.funds for plaster	200,000.00	0.00	0%	NEW	40 Students	NEW
16	1 7	works ,windows and doors						
2015/20 16	Kapchelach primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	300,000.00	300,000.00	80%	ONGOING	40 Students	ONGOING
2015/20 16	Kaboeito primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	300,000.00	300,000.00	100%	IN USE	Entire School population	Complete and in use
2015/20	Kapkisiara primary	Renovation of classrooms.funds for purchase of	200,000.00	200,000.00	100%	COMPLETE	Entire School	1
16 2015/20	school Sagatet primary school	bricks,cement,sand and iron sheets Construction of a classroom . Funds for	300,000.00	0.00	0%	NEW	population 40 Students	Complete and in use NEW
16	5 1 3	constructing foundation, walls, plaster works and	,					
2015/20	Chebagal primary school	purchase of iron sheets Construction of a classroom . Funds for	300,000.00	300,000.00	0%	ONGOING	40 Students	ONGOING
16		constructing walls, plaster works and purchase of iron sheets						
	Sinendet primary school	Construction of Library . Funds reallocated to	500,000.00	500,000.00	100%	IN USE	80 Students	
16		constructing of 2no classroom funds for fondation, purchse of steel windows, walls, plaster						
2015/20	Togoben primary school	works and purchase of iron sheets Construction of a classroom . Funds rea allocated to	300,000.00	300,000.00	200/	ONGOING	40 Students	Complete and in use ONGOING
16		land purchase.	,	·				
2015/20 16	Tembwo primary school	Land purchase	500,000.00	500,000.00	80%	ONGOING	Entire School population	IN USE
2015/20	Kenene primary school	Land purchase	500,000.00	500,000.00	100%	IN USE	Entire School	IN USE
16 2015/20	Chemwonjo primary	Land purchase	700,000.00	700,000.00	100%	NEW.NEED FUND	population Entire School	NEW.NEED FUND FOR
16	school					FOR NEXT CLASSROOM	population	NEXT CLASSROOM
	Tegat primary school	Land purchase	500,000.00	500,000.00	90%	ONGOING	Entire School	IN USE
16 2015/20	Ketiisiek primary school	Land purchase	1,000,000.00	1,000,000.00	80%	ONGOING	population Entire School	IN USE
16		Land purchase	300,000.00	0.00	0%	NEW	population Entire School	IN USE
16	Simoton primary school	•					population	
2015/20 16	Kimwogit primary school	Land purchase	400,000.00	400,000.00	100%	IN USE	Entire School population	IN USE
2015/20	Cheimen primary school	Construction of a classroom . Funds for	400,000.00	400,000.00	100%	COMPLETE.NEED	40 Students	COMPLETE.NEED
16		constructing walls, plaster works and purchase of iron sheets				FUND FOR CONSTRUCTION		FUND FOR CONSTRUCTION
2015/20 16	Ririat primary school	Land purchase	400,000.00	400,000.00	30%	ONGOING	Entire School population	IN USE
2015/20	Kimolwet primary	Land purchase	400,000.00	400,000.00	50%	ONGOING	Entire School	IN USE
16 2015/20	school Kamolok primary school	Land purchase	400,000.00	400,000.00	40%	ONGOING	population Entire School	IN USE
16	- '	Construction of classrooms . Funds for constructing	700,000,00	700,000.00	1009/	complete.balance of ksh	population	complete.balance of ksh
16	school	walls, plaster works and purchase of iron sheets	700,000.00	/00,000.00	100%	500,000 not paid to	40 Students	500,000 not paid to
2015/20	Kamachumo primary	Construction of classrooms . Funds for constructing	700,000.00	700,000.00	100%	contractor IN USEbalance of ksh	40 Students	contractor IN USEbalance of ksh
16	school	walls, plaster works and purchase of iron sheets	,	, , , , , , , , , , , , , , , , , , , ,		500,000 not paid to		500,000 not paid to
2015/20	Tuiyabei primary school	Land purchase of 0.5 acres	500,000.00	500,000.00	100%	contractor IN USE	Entire School	contractor
16 2015/20	Bureti technical training	Construction of toilets and fencing of compound	400,000.00	0.00	0%	NEW	population Entire School	Complete and in use NEW
16	institute		ĺ				population	
2015/20 16	Chemoiben chiefs office	Completion of chief's office. Funds for plaster works and painting	100,000.00	100,000.00	80%	ONGOING	Entire residents of the location	ONGOING
2015/20 16	Kusumek chiefs office	Land purchase	250,000.00	0.00	0%	NEW	Entire residents of the location	NEW
2015/20	Cheboin chiefs office	Construction of chiefs office. Funds reallocated to	300,000.00	300,000.00	100%	COMPLETE.NEED	Entire residents	
16		land purchase for chief office.				FUND FOR CONSTRUCTION	of the location	FUND FOR CONSTRUCTION
	Kapsogut chiefs office	Completion of chiefs office funds for plaster	300,000.00	300,000.00	90%	IN USE	Entire residents	
16 2015/20	Chemosot chiefs office	works, window fixing, doors and painting Completion of chiefs .funds for plaster works	150,000.00	150,000.00	100%	IN USE	of the location Entire residents	Complete and in use
16 2015/20	Tulwet chiefs office	window fixing and painting Completion of chiefs office funds for plaster works	200,000.00	0.00	0%	On going	of the location Entire residents	Complete and in use On going
16		window fixing and painting.					of the location	
2015/20 16	Techoget chiefs office	Construction of chiefs office. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	0.00	0%	NEW	Entire residents of the location	NEW
2015/20	Cheplanget chiefs office	Construction of chiefs office Funds for	350,000.00	0.00	Λ0/	NEW	Entire residents	NEW
16	Chepianger chiefs office	constructing walls, plaster works and purchase of	550,000.00	0.00	U70	TIL W	of the location	TIL W
10	•	iron sheets	500,000.00	0.00	0%	NEW	Entire residents	NEW
	Deputy county	Fencing of Bureti sub county compound	200,000.00	0.00	070		of Bureti	
2015/20 16	Deputy county commissioner	Fencing of Bureti sub county compound		0				
2015/20		Purchase of furnitures for the boardroom	200,000.00	200,000.00	0%	NEW	Bureti DCC and staffs	NEW
2015/20 16 2015/20 16 2015/20	commissioner Deputy county	Purchase of furnitures for the boardroom Construction of police cell. Funds for constructing	200,000.00	200,000.00		NEW NEW	Bureti DCC and staffs Entire residents	
2015/20 16 2015/20 16 2015/20 16	commissioner Deputy county commissioner Litein police station	Purchase of furnitures for the boardroom Construction of police cell Funds for constructing walls, plaster works and purchase of iron sheets	500,000.00	0.00	0%	NEW	Bureti DCC and staffs Entire residents of Bureti	NEW
2015/20 16 2015/20 16 2015/20	commissioner Deputy county commissioner	Purchase of furnitures for the boardroom Construction of police cell. Funds for constructing			0%		Bureti DCC and staffs Entire residents	NEW

2015/20	Water	Enhancement for provision of water supply through	3,000,000.00	3,000,000.00	100%	IN USE	Entire residents	IN USE
16 2015/20	Kabartegan-kabitungu	Tililbei to bureti constituency Grading of road	100,000.00	0.00	0%	new	of Bureti Residents of	IN USE
16	rd.	Graung of foau	100,000.00	0.00	070	new	Kabartegan Location	
2015/20 16	Kapsogut –chebwagan road	Grading and gravelling of 3 kilometres road	4,000,000.00	4,000,000.00	100%	in use	Residents of Chebwagan Location	IN USE
2015/20 16	Kiptome Dispensary	Construction of MCH Funds for constructing walls, plaster works and purchase of iron sheets	400,000.00	0.00	0%	new	Residents of Kiptome	new
2015/20 16	Cheboin health centre	Completion of staff quarters funds for painting and external finishes	150,000.00	150,000.00	100%	need more funds for completion of bending works	Entire staff of Cheboin Health centre	need more funds for completion of bending works
2015/20 16	Ngoina road dispensary	land purchase	600,000.00	600,000.00	100%	COMPLETE. balance of ksh 200,000 still in pmc	Entire residents of Ngoina road	COMPLETE. balance of ksh 200,000 still in pmc
2015/20 16	Kapkatet district hospital	Purchase of Dialysis machines	4,000,000.00	0.00	0%	account On going	Entire residents of Bureti	account IN USE
	Kimaech tea buying centre	Purchase of iron sheets	100,000.00	0.00	0%	new	Tea Farmers of kimaech	new
	Ainapkoik tea buying centre	Purchase of iron sheets	100,000.00	0.00	0%	new	Tea Farmers of Ainapkoik	new
2015/20	Kibaraa tea buying	Purchase of iron sheets	100,000.00	100,000.00	100%	COMPLETE	Tea Farmers of	G 1: 1:
16 2015/20	centre Kaborus tea buying	Purchase of iron sheets	100,000.00	0.00	0%	new	Kibaraa Tea Farmers of	Complete and in use new
	centre cheboin tea buying	Purchase of iron sheets	100,000.00	100,000.00	100%	COMPLETE	Kaborus Tea Farmers of	
16 2015/20	Atebwo tea buying	Purchase of iron sheets	100,000.00	0.00	0%	new	Cheboin Tea Farmers of	Complete and in use new
16 2015/20	centre Maso tea buying centre	Purchase of iron sheets	100,000.00	100,000.00	100%	ONGOINGF	Atebwo Tea Farmers of	
16 2015/20	Tendonik tea buying	Purchase of iron sheets	100,000.00	0.00	0%	COMPLETE	Maso Tea Farmers of	Complete and in use
16	centre Kap emit tea buying	Purchase of iron sheets	100,000.00	100,000.00	100%	COMPLETE	Tendonik Tea Farmers of	Complete and in use
16	centre Meturi tea buiying	Purchase of iron sheets	100,000.00	100,000.00	100%	COMPLETE	Kap emit Tea Farmers of	Complete and in use
16	centre	Purchase of iron sheets	100,000.00			COMPLETE	Meturi Tea Farmers of	Complete and in use
16	Kapkatet tea buying centre			,	100%		Kapkatet	Complete and in use
16	Ketiisiek tea buying centre	Purchase of iron sheets	100,000.00		0%	NEW	Tea Farmers of Ketiisiek	
2015/20 16	Samoget tea buying centre	Purchase of iron sheets	100,000.00	100,000.00	100%	COMPLETE	Tea Farmers of Samoget	COMPLETE
2015/20 16	Bethlehem tea buying centre.	Purchase of iron sheets	100,000.00	100,000.00	100%	COMPLETE	Tea Farmers of Bethlehem	COMPLETE
2015/20 16	Tulwap kipsigis tea buying centre	Purchase of iron sheets	100,000.00	0.00	0%	NEW	Tea Farmers of Tulwap Kipsigis	NEW
2016/20	Employee Salaries	Payment of Staff Salaries and Gratuity	1,898,000.00	1,898,000.00	100%	Ongoing	Bureti NG-	completely utilised.
2016/20 17	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office	1,503,793.10	1,503,793.10	90%	ONGOING	CDFC Bureti NG- CDFC	completely utilised.
2016/20 17	NSSF	Payment of NSSF deductions	90,000.00	54,000.00	60%	ONGOING	Bureti NG- CDFC	completely utilised.
2016/20 17	NHIF	Payment of NHIF deductions	54,000.00	32,000.00	60%	ONGOING	Bureti NG- CDFC	completely utilised.
	Committee Expenses	Payment of committee siting allowances, transport and conferences	1,368,000.00	820,000.00	60%	ONGOING	Bureti NG- CDFC	completely utilised.
2016/20	Goods and Services	Purchase of stationery, printing	859,915.00	859,915.00	90%	ONGOING	Bureti NG- CDFC	completely utilised.
2016/20 17	Committee Expenses	Payment of committee, siting allowances, transport and conferences	737,068.55	537,000.00	72%	ONGOING	Bureti NG- CDFC	completely utilised.
	CDFC/PMC Capacity Building	To cater for committee training and awareness	859,913.00	859,913.00	100%	COMPLETE	Bureti NG- CDFC	completely utilised.
2016/20 17	Bursary Secondary Schools	Payment of Bursary to needy students	12,587,586.24	12,587,586.24	100%	COMPLETE	As per the number of applicants	completely utilised.
2016/20 17	Bursary Tertiary Schools	Payment of Bursary to needy students	12,587,586.24	12,587,586.24	100%	COMPLETE	As per the number of applicants	completely utilised.
2016/20 17	Mocks & Cats	payment of mocks & cats for both primary & secondary	2,000,000	2,000,000	100%	COMPLETE	As per the number of	completely utilised.
2016/20 17	Ainamoi primary school	Land purchase of 0.5 acres	500,000.00	0.00	0%	NEW	Schools Enire school population	NEW
2016/20 17	Kapsangany primary school	Land purchase of 0.5 acres	600,000.00	0.00	0%	NEW	Enire school population	NEW
	Lalwat primary school	Land purchase of 0.5 acres	500,000.00	0.00	0%	NEW	Enire school	NEW
	Kapcheluch primary	Land purchase of 1 acre	1,000,000.00	0.00	0%	NEW	Enire school	NEW
17 2016/20 17	school Kenene primary school	Land purchase of 1 acre	500,000.00	500,000.00	100%		population Enire school population	IN USE.TEMPORARY STRACTURES IN SITE APPROXIMATE 150,000
2016/20	Tembwo primary school	Land purchase of 1 acre	600,000.00	0.00	0%	Ongoing	Enire school	Ongoing
2016/20	Sugutek primary schoo	Land purchase of 0.25 acres	500,000.00	500,000.00	100%		population Enire school	IN USE (reallocated to
	Nyamboloza primary	Land purchase of 0.5 acre	500,000.00	500,000.00	90%	classroom construction) New.NEED BALANCE		classroom construction) New.NEED BALANCE
17	school					OF KSH 280,000.	population	OF KSH 280,000.

				,			1	
2016/20 17	Ketengeret primary school	Land purchase of 1 acre	500,000.00	0.00	0%	NEW	Enire school population	NEW
2016/20 17	Shiners primary school	Land purchase of 1 acre	1,000,000.00	1,000,000.00	80%	Ongoing.200,000 PAID ON EMERGENCY.	Enire school population	Ongoing.200,000 PAID ON EMERGENCY.
2016/20	Tuiyabei primary school	Land purchase of 1 acre	500,000.00	500,000.00	100%	COMPLETE	Enire school	COMPLETE
2016/20 17	Chepkongony primary school	Land purchase of 1 acre	500,000.00	500,000.00	100%	900,000 TO	population Enire school population	Ongoing.NEED KSH 900,000 TO COMPLETE
	Sikongo primary school	Land purchase of 0.5 acre	500,000.00	0.00	0%	COMPLETE NEW	Enire school	NEW
17 2016/20	Rokonget primary	Land purchase of 1 acre	500,000.00	0.00	0%	NEW	population Enire school	NEW
17 2016/20	school Kelbaluk primary school	Land purchase of 1 acre	500,000.00	500,000.00	90%	Ongoing.NEED KSH	population Enire school	Ongoing.NEED KSH
17						COMPLETE.	population	300,000 TO COMPLETE.
17		Land purchase of 2 acres	400,000.00	400,000.00		NOT PAID.	Enire school population	NEW.TEA BUSHES NOT PAID.
17	Kimolwet primary school	Land purchase of 1 acre	400,000.00	0.00	50%	ONGOING	Enire school population	ONGOING
2016/20 17	Tegat primary school	Land purchase of 0.6 acres	170,000.00	0.00	90%	ONGOING	Enire school population	ONGOING
2016/20 17	Kamolok primary school	Land purchase of 1 acre	1,000,000.00	1,000,000.00	95%	COMPLETE .TEMPORARY STRUCTURES COSTING 150,000 NOT PAID.	Enire school population	COMPLETE .TEMPORARY STRUCTURES COSTING 150,000 NOT PAID.
2016/20 17	Kaldit primary school	Land purchase of 1 acre	200,000.00	0,00	0%	Ongoing	Enire school population	0ngoing
	Riryat primary school		500,000.00	0.00	0%	Ongoing	Enire school population	Ongoing
.,	Togoben primary school	Land purchase of 1 acre	500,000.00	500,000.00	95%	300,000 for land	Enire school population	Ongoing.need apppxomate ksh 300,000 for land purchase
	Mabwaita primary	Land purchase of 1 acre	800,000.00	0.00	0%	purchase NEW	Enire school	NEW
2016/20	School Kimugul railway	Land purchase of 1 acre	500,000.00	0.00	0%	NEW	Enire school	NEW
	primary school Kiptiriri Primary School	Land purchase of 0.5 acre	500,000.00	0.00	0%	NEW	Enire school	NEW
17 2016/20	Kipkerieny day sec	Land purchase of 0.5 acre	250,000.00	0	0%	NEW	Enire school	NEW
17 2016/20	school Reresik sec school	construction of 4no toilet to completion	250,000.00	0.00	0%	NEW	population Enire school	NEW
17 2016/20	Kapkatet secondary	Completion of dining hall plastering & painting	300,000.00	0.00	90%	ONGOING	population Enire school	
17 2016/20	school Rungut secondary	Construction of class rooms walling, plastering,	500,000.00	500,000.00	100%	COMPLETE	population 40 Students	Complete and in use
17 2016/20	school Litein day sec school	floor & windows Completion of classrooms walling, plastering, floor	200,000.00	200,000.00	100%	IN USE	40 Students	Complete and in use
17 2016/20	Sosit day sec school	& windows Construction of classrooms walling, plastering, floor	500,000.00	500,000.00	100%	IN USE	40 Students	Complete and in use
17 2016/20	Chepkulgong secondary	& windows to completion. Construction of classrooms walling, plastering, floor	500,000.00	500,000.00	100%	IN USE	40 Students	Complete and in use
17 2016/20	school Kaboito sec school	& windows Completion of classrooms walling, plastering, floor	200,000.00	200,000.00	100%	IN USE	40 Students	Complete and in use
17 2016/20	Kiptororgo secondary	& windows Constructions of classrooms walling, plastering,	500,000.00	500,000.00	100%	IN USE	40 Students	Complete and in use
17 2016/20	school Sebetet day secondary	floor & windows Constructions of classrooms walling, plastering,		0.00	100%	complete. Villimbwi	40 Students	Complete and in use complete. Villimbwi
17	school	floor & windows	,			contactor owe the school 500,000		contactor owe the school 500,000
2016/20 17	Tiroto secondary school	Construction of classrooms walling, plastering, floor & windows	500,000.00	0.00	80%	complete.	40 Students	Complete and in use
2016/20 17	Kaproret secondary school	Land purchase of 1 acre	800,000.00	800,000.00	90%	in use	Enire school population	Complete and in use
2016/20 17	Kabarus secondary school	Land purchase of 1 acre	1,000,000.00	0,00	40%	dedt of 5.6m not paid.project is in use.	Enire school population	dedt of 5.6m not paid.project is in use.
2016/20 17	Cheribo secondary school	Land purchase of 1 acre	1,000,000.00	0.00	0%	new	Enire school population	new
2016/20 17	Chemosot chiefs office	construction of one unit toilet	50,000.00	0.00	0%	new	Chief and the clients	new
2016/20 17	Kapsogut chiefs office	Completion of chief's office window fixing & painting	200,000.00	0.00	0%	ONGOING		ONGOING
2016/20 17	Kapkisiara chiefs office	Construction of chief's office for willing, window fixing/ doors/roofing	100,000.00	0.00	0%	ONGOING		ONGOING
2016/20 17	Acc quarters	Completion of acc quarters window fixing, plaster walls/roofing	1,000,000.00	0.00	0%	NEW	Entire residents of Bureti	NEW
2016/20 17	Tiritap Moital Administration Police	Construction of AP camp fun d for construction of 3 living rooms	3,500,000.00	0.00	0%	REALLOCATTED TO EDUCATION		REALLOCATTED TO EDUCATION
2016/20	Chebwagan Administration Police	Construction of AP camp fun d for construction of 3 living rooms	3,500,000.00	0.00	0%		120 Students	REALLOCATTED TO EDUCATION
2016/20	Cheboin Administration Police	Construction of AP camp fun d for construction of 3 living rooms	3,500,000.00	0.00	0%	REALLOCATTED TO EDUCATION	120 Students	REALLOCATTED TO EDUCATION
2016/20 17	Chemosot	Construction of AP camp fun d for construction of 3 living rooms	3,500,000.00	0.00	0%	REALLOCATTED TO	120 Students	REALLOCATTED TO
2016/20	Administration Police Kiptome Administration	Construction of AP camp fun d for construction of	3,500,000.00	0.00	0%	EDUCATION REALLOCATION	120 Students	EDUCATION REALLOCATTED TO
2016/20	Police Constituencies Sports	3 living rooms To cater constituency's sports tournaments and the	1,637,931.00	1,637,931.00	100%	EDUCATION ON GOING	Bureti Football	EDUCATION completely utilised.
17	Tournament	winning teams/schools to be awarded with trophies, balls and games kits					Teams	

2016/20 17	kenene pri school	construction of 2no classroom to completion	1,400,000.00	1,400,000.00	100%	REALLOCATTED FROM SECURITY.IN USE	80 Students	REALLOCATTED FROM SECURITY.IN USE
2016/20 17	kenene pri school	construction of 2no toilet for girls and 2no toilet for boys to completion.	600,000.00	600,000.00	100%	REALLOCATTED ,FROM SECURITY.IN USE.	Entire School population	REALLOCATTED ,FROM SECURITY.IN USE.
2016/20 17	ketiisiek pri school	construction of 2no classroom to completion	1,000,000.00	1,000,000.00	100%	REALLOCATTED ,FROM SECURITY.IN USE.	80 Students	REALLOCATTED ,FROM SECURITY.IN USE.
2016/20 17	ketiisiek pri school	construction of 2no toilet for girls and 2no toilet for boys to completion.			100%	REALLOCATTED ,FROM SECURITY.IN USE.KSH PAID TO	Entire School population	REALLOCATTED ,FROM SECURITY.IN USE.KSH PAID TO
2016/20	buret sub county head	Fencing of Bureti sub county compound	1,000,000.00	0.00	0%	CONTRACTOR new	Entire residents	CONTRACTOR
17	quarters						of Bureti	
2016/20 17	Tuiyabei primary school	construction of 2no classroom to completion	1,400,000.00	1,400,000.00	100%	REALLOCATTED ,FROM SECURITY.IN USE.	80 Students	REALLOCATTED ,FROM SECURITY.IN USE.
2016/20 17	Tuiyabei primary school	construction of 2no toilet for girls and 2no toilet for boys to completion.	600,000.00	600,000.00	100%	REALLOCATTED ,FROM SECURITY.IN USE.	Entire School population	REALLOCATTED ,FROM SECURITY.IN USE.
2016/20 17	kamolok pri school	construction of 2no classroom to completion	1,400,000.00	1,400,000.00	100%	REALLOCATTED ,FROM SECURITY.IN USE.	80 Students	REALLOCATTED ,FROM SECURITY.IN USE.
2016/20 17	kamolok pri school	construction of 2no toilet for girls and 2no toilet for boys to completion.	600,000.00	600,000.00	100%	REALLOCATTED ,FROM SECURITY.IN USE.	Entire School population	REALLOCATTED ,FROM SECURITY.IN USE.
2016/20 17	tembwo prii school	construction of 2no classroom to completion	1,400,000.00	1,400,000.00	100%	REALLOCATTED ,FROM SECURITY.IN USE.	80 Students	REALLOCATTED ,FROM SECURITY.IN USE.
2016/20 17	tembwo prii school	construction of 2no toilet for girls and 2no toilet for boys to completion.	600,000.00	600,000.00	100%	REALLOCATTED ,FROM SECURITY.IN USE.	Entire School population	REALLOCATTED ,FROM SECURITY.IN
2016/20 17	kelboluk pri school	construction of 2no classroom to completion	1,400,000.00	1,400,000.00	100%	REALLOCATTED ,FROM SECURITY. IN USE.	80 Students	USE. REALLOCATTED ,FROM SECURITY. IN USE.
2016/20 17	kelboluk pri school	construction of 2no toilet for girls and 2no toilet for boys to completion.	600,000.00	600,000.00	100%	REALLOCATTED ,FROM SECURITY. IN USE.	Entire School population	REALLOCATTED ,FROM SECURITY. IN USE.
2016/20 17	Kaldit primary school	construction of 2no classroom to completion	1,400,000.00	1,400,000.00	100%	REALLOCATTED ,FROM SECURITY.IN USE.	80 Students	REALLOCATTED ,FROM SECURITY.IN USE.
2016/20 17	Kaldit primary school	construction of 2no toilet for girls and 2no toilet for boys to completion.	600,000.00	600,000.00	100%	REALLOCATTED ,FROM SECURITY. IN USE.	Entire School population	REALLOCATTED ,FROM SECURITY. IN USE.
2016/20 17	Kimwogit primary school	construction of 2no classroom to completion	1,400,000.00	1,400,000.00	100%	REALLOCATTED ,FROM SECURITY.IN USE.	80 Students	REALLOCATTED ,FROM SECURITY.IN USE.
2016/20 17	Kimwogit primary school	construction of 2no toilet for girls and 2no toilet for boys to completion.	600,000.00	600,000.00	100%	REALLOCATTED ,FROM SECURITY. IN USE.	Entire School population	REALLOCATTED ,FROM SECURITY. IN USE.
2016/20 17	Kaptebengwet primary school	lanb purchase 0.8acres	850,000.00	850,000.00	100%	ONGOING	Entire School population	ONGOING
2016/20 17	Cheribo ochi primary school	completion of 5no classroom(plaster,floors screedind,window fixing and painting.	650,000.00	650,000.00	100%	REALLOCATTED ,FROM SECURITY. IN USE.	Entire School	REALLOCATTED ,FROM SECURITY. IN USE.
2017/20 18		Purchase of fuel repairs and maintaenance,printing,stationery,telephone,travel and subsistence,office tea	682,758.62	682,758.62	100%	COMPLETE	Bureti NG- CDFC	completely utilised.
2017/20	Committee expenses	Payment of committee sitting allowances,transport,conferences	341,379.32	341,379.32	100%	COMPLETE	Bureti NG- CDFC	completely utilised.
18 2017/20 18	Bursary Secondary Schools	Provision of bursary awards to needy students in Secondary Schools	500,000.00	500,000.00	100%	COMPLETE	As per the number of	completely utilised.
2017/20 18	Bursary Tertiary Institutions	Provision of bursary awards to needy students in Tertiary institutions	500,000.00	500,000.00	100%	COMPLETE	As per the number of applicants	completely utilised.
2017/20 18	Kimugul Primary School	Construction of a Classroom (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
2017/20 18	Kimugul Primary School	Construction of a six door Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	425,000.00	425,000.00	100%	Complete	Boys' population	Complete and in use
2017/20 18	Chematich Primary School	Construction of a Classroom (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2017/20 18	Kiptobon Primary School	Completion of Seven classrooms (Fixing of Verander, Doors, Windows, glazing and painting)	700,000.00	700,000.00	100%	Complete	Entire School population	Complete and in use
2017/20 18	Butiik Primary School	Construction of a six door Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	433,620.69	433,620.69	100%	Complete	Entire School population	Complete and in use
2017/20 18	Chesamisiet Primary School	Construction of a Classroom (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2017/20 18	Ketiisiek Primary School	Completion of Two Classrooms. (Roofing, Plastering, Painting, Windows, Glazing)	1,000,000.00	1,000,000.00	100%	Complete	80 Students	Complete and in use
2017/20 18	Getarwet Day Secondary School	Construction of a Classroom (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2017/20	Tebesonik Secondary	Construction of a Dormitory (Foundation, Walling,	1,500,000.00	1,500,000.00	80%	Complete	120 Students	
18	School	Windows, Flooring, Roofing)						Complete and in use

	Kiptewit Girls	Construction of a Classroom	750,000.00	750,000.00	100%	Complete	40 Students	
	Secondary School	(Foundation, Walling, Windows, Flooring, Roofing)	,					Complete and in use
	Nelson Mandela High School	Construction of a Classroom (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2017/20	Sports Activiries	To cater for constituency sports tournaments and	227,586.20	227,586.20	100%	COMPLETE	Bureti Football	completely utilised.
18		the winning teams to be awarded with trophies, balls and game kits.					Teams	
2017/20 18	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	568,965.51	100%	COMPLETE	As per the number of applicants	completely utilised.
2017/20 18	Employees' salaries	Payment of staff salaries and gratuity.	2,100,000.00	2,100,000.00	100%	COMPLETE	Bureti NG- CDFC	completely utilised.
	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office	1,545,420.69	1,545,420.69	100%	COMPLETE	Bureti NG- CDFC	completely utilised.
2017/20	N.S.S.F	tea, etc. Payment of N.S.S.F deductions.	112,400.00	112,400.00	100%	COMPLETE	Bureti NG- CDFC	completely utilised.
2017/20 18	N.H.I.F	Payment of N.H.I.F deductions	78,800.00	78,800.00	100%	COMPLETE	Bureti NG- CDFC	completely utilised.
	Committee expenses	Payment of committee sitting allowances, transport, conferences	1,372,000.00	1,372,000.00	100%	COMPLETE	Bureti NG- CDFC	completely utilised.
	Goods and services	Purchase of fuel, repair, maintenance, printing, stationery, Airtime, travel and subsistence ,etc.	380,000.00	380,000.00	100%	COMPLETE	Bureti NG- CDFC	completely utilised.
	Committee expenses	Payment of committee sitting allowances, transport, conferences, etc.	540,130.70	540,130.70	100%	COMPLETE	Bureti NG- CDFC	completely utilised.
	NG-CDFC/PMC	Undertake Training of the PMCs/CDFCs on NG-	1,684,179.64	1,684,179.64	100%	COMPLETE	Bureti NG- CDFC	completely utilised.
2017/20	Bursary Secondary schools	CDF Related issues. To award bursary for needy students in the constituency	17,000,000.00	17,000,000.00	100%	COMPLETE	As per the number of	completely utilised.
2017/20	Bursary Tertiary	To award bursary for needy students in the	13,383,620.69	13,383,620.69	100%	COMPLETE	applicants As per the	completely utilised.
	Institutions	constituency					number of applicants	
18	Chebagal Primary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing))	750,000.00	750,000.00		ONGOING	40 Students	Complete and in use
18	Chebagal Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	IN USE	Entire School population	Complete and in use
18	Lalagin Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	COMPLETE	Entire School population	Complete and in use
2017/20 18	Ngeny Primary School	Completion of two classrooms (Fixing of doors, plastering, Ceiling, Electrical works and painting)	410,000.00	410,000.00	100%	COMPLETE	80 Students	Complete and in use
2017/20 18	Cheribo Ochi Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors, Roofing and painting)	450,000.00	450,000.00	100%	COMPLETE	Girls' population	Complete and in use
	Kamachumo Primary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
2017/20 18	Nganaset Primary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
2017/20 18	Nganaset Primary Schoool	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors, Roofing and painting)	450,000.00	450,000.00	100%	COMPLETE	Girls' population	Complete and in use
2017/20 18	Koituk Primary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
2017/20 18	Chematich Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors, Roofing and painting)	450,000.00	450,000.00	100%	COMPLETE	40 Students	Complete and in use
	Chemoiben Primary School	Construction of a staff Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and	250,000.00	250,000.00	100%	COMPLETE	40 Students	Complete and in use
	Kipkosil Primary School	painting) Construction of a Classroom(Foundation, Walling,	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
	Kipkosil Primary School	Windows, Flooring, Roofing) Construction of a Toilet(Digging the pit, laying	450,000.00	450,000.00	100%	COMPLETE	Boys'	Complete and in use
	Mabwaita Primary	foundation, Walling, Doors, Roofing and painting) Completion of two classrooms(Doors, windows,	300,000.00	300,000.00	100%	COMPLETE	population 80 Students	Complete and in use
	School Kaptirbet Primary	glazing, plastering and painting) Construction of a Toilet(Digging the pit, laying	450,000.00	450,000.00	100%	ONGOING	Girls'	Complete and in use
	School Chepkulgong Primary	foundation, Walling, Doors, Roofing and painting) Construction of a Classroom(Foundation, Walling,	750,000.00	750,000.00	100%	IN USE	population 40 Students	Complete and in use
	Kaptele Primary School	Windows, Flooring, Roofing) Construction of a Toilet(Digging the pit, laying	450,000.00	450,000.00	0%	ON GOING	Girls'	ON GOING
	Kabisaga Primary	foundation, Walling, Doors,Roofing and painting) Construction of a Toilet(Digging the pit, laying	450,000.00	450,000.00	100%	COMPLETE	population Boys'	Complete and in use
	School Kabisaga Primary	foundation, Walling, Doors, Roofing and painting) Construction of a Classroom(Foundation, Walling,	750,000.00	750,000.00	100%	COMPLETE	population 40 Students	Complete and in use
	School Kitait Primary School	Windows, Flooring, Roofing) Completion of storey building(Plastering,flooring,	541,593.48	541,593.48	100%	COMPLETE	Entire School	Complete and in use
	Korongoi Primary	windows) Completion of three classrooms	200,000.00	200,000.00	100%	COMPLETE	population 120 Students	Complete and in use
	School Korongoi Primary	(Painting, Paving, keying and scating) Construction of a Toilet(Digging the pit, laying	450,000.00	450,000.00	100%	COMPLETE	Girls'	Complete and in use
	School Tepkutwet Primary	foundation, Walling, Doors,Roofing and painting) Construction of a staff Toilet(Digging the pit,	250,000.00	250,000.00	100%	COMPLETE	As per the	Complete and in use
	School Cheptendeniet Primary	laying foundation, Walling, Doors,Roofing and painting) Construction of a staff Toilet(Digging the pit,	250,000.00	250,000.00	100%	COMPLETE	number of staff As per the	Complete and in use
18	School	laying foundation, Walling, Doors,Roofing and painting)			100/0		number of staff	•
2017/20 18	Lelach Primary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	0.00	100%	FOR REALLOCATION	40 Students	FOR REALLOCATION
2017/20	Chesanga Primary School	Construction of two Classrooms (Foundation, Walling, Windows, Flooring, Roofing)	1,500,000.00	1,500,000.00	100%	COMPLETE	80 Students	Complete and in use
							1	
18	Cheplanget Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	COMPLETE	Girls' population	Complete and in use

2017/20	Masubeti Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	Complete	Boys' population	Complete and in use
2017/20	Kenene Primary School	Construction of a Toilet(Digging the pit, laying	450,000.00	450,000.00	100%	COMPLETE	Girls'	Complete and in use
18 2017/20	Kaminjeiwet Primary	foundation, Walling, Doors, Roofing and painting) Construction of a Toilet(Digging the pit, laying	450,000.00	450,000.00	100%	IN USE	population Boys'	Complete and in use
18	School	foundation, Walling, Doors, Roofing and painting)	430,000.00	430,000.00			population	
2017/20 18	Tuiyobei Primary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2017/20	Kapsenetwet Primary	Construction of a Classroom(Foundation, Walling,	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
18 2017/20	School Monoru Primary School	Windows, Flooring, Roofing) Construction of a Toilet(Digging the pit, laying	450,000.00	450,000.00	100%	Complete	Girls'	Complete and in use
18	•	foundation, Walling, Doors, Roofing and painting)	-			*	population	·
2017/20 18	Reresik Primary School	Completion of two classrooms (plastering, ceiling,glazing, Doors and painting)	400,000.00	400,000.00	100%	Complete	80 Students	Complete and in use
2017/20	Kapchelach Primary	Construction of a Classroom(Foundation, Walling,	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
18 2017/20	School Charera St. Pauls	Windows, Flooring, Roofing) Construction of a Toilet(Digging the pit, laying	450,000.00	450,000.00	100%	Complete	Girls'	Complete and in use
18	Primary School	foundation, Walling, Doors, Roofing and painting)	,	ŕ		*	population	*
2017/20 18	Siongi Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors, Roofing and painting)	450,000.00	450,000.00	100%	Complete	Girls' population	Complete and in use
2017/20 18	Litiik Primary School	Completion of two classrooms and administration	530,000.00	530,000.00	20%	ONGOING	80 Students	ONGOING
	Kibugat Primary School	block (roofing, plastering, Doors and flooring) Renovation of Eight classrooms (Flooring, glazing,	400,000.00	400,000.00	100%	COMPLETE	Entire School	Complete and in use
18 2017/20	Kibaraa Primary School	and painting) Construction of a Toilet(Digging the pit, laying	450,000.00	450,000.00	100%	COMPLETE	population Girls'	Complete and in use
18	,	foundation, Walling, Doors,Roofing and painting)	430,000.00	ŕ	10070	COMPLETE	population	Complete and in use
2017/20 18	Kiptenden Primary School	Completion of six classrooms (Plastering, flooring, Doors, glazing)	700,000.00	700,000.00	100%	COMPLETE	Entire School population	Complete and in use
2017/20	Kabusienduk Primary	Construction of a Toilet(Digging the pit, laying	450,000.00	450,000.00	100%	COMPLETE	Boys'	Complete and in use
18 2017/20	School Kaptebengwo Primary	foundation, Walling, Doors,Roofing and painting) Construction of a Toilet(Digging the pit, laying	450,000.00	450,000.00	100%	COMPLETE	population Girls'	Complete and in use
18	School	foundation, Walling, Doors, Roofing and painting)	-				population	
2017/20 18	Sagatet Primary School	Completion of four classrooms (Plastering, flooring, Doors, Glazing and Painting)	300,000.00	300,000.00	100%	COMPLETE	160 Students	Complete and in use
2017/20	Kiptobon Primary	Construction of a Classroom(Foundation, Walling,	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
18 2017/20	School Kapkisiara Primary	Windows, Flooring, Roofing) Construction of a Toilet(Digging the pit, laying	450,000.00	450,000.00	100%	COMPLETE	Girls'	Complete and in use
18	School	foundation, Walling, Doors, Roofing and painting)	-		1000/		population	
2017/20 18	Kimoro Primary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
	Koiyet Primary School	Construction of a Classroom(Foundation, Walling,	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
18 2017/20	Lalagin Secondary	Windows, Flooring, Roofing) Construction of a Classroom(Foundation, Walling,	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
18 2017/20	School	Windows, Flooring, Roofing) Construction of a Classroom(Foundation, Walling,	750,000.00	750,000.00	100%	COMPLETE	40 Students	Commission and in year
18	Kapchelach Sec School	Windows, Flooring, Roofing)	730,000.00	730,000.00	100%	COMPLETE	40 Students	Complete and in use
2017/20 18	Chepkulgong Secondary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
	Kapsinendet Sec School	Construction of a Toilet(Digging the pit, laying	450,000.00	450,000.00	100%	COMPLETE	40 Students	Complete and in use
18 2017/20	Getarwet Day	foundation, Walling, Doors, Roofing and painting) Construction of a Classroom(Foundation, Walling,	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
18	Secondary School	Windows, Flooring, Roofing)	,					•
2017/20 18	Kaminjeiwet Secondary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
2017/20	Deputy County	Fencing of DCC/CDF Offices Compound using	1,000,000.00	1,000,000.00	100%	COMPLETE		Complete and in use
18	Comissioner Headquarters Bureti	concrete post and chain link					of Bureti	
		Completion of two Acc houses (Roofing, plastering,	1,500,000.00	1,500,000.00	100%	COMPLETE		Plumbing works remaining
18		flooring, windows and window panes, doors, Ceiling and painting)					location residents	
2017/20	Cheborge Acc Quarters	Construction Acc	1,000,000.00	0.00	0%	Reallocated	Cheborge	Project Reallocated
18		Residence(Foundation, walling, roofing, ceiling, Painting, keying, windows, doors)					Location residents	
	Sports Activities	To cater for constituency sports tournaments and	1,736,206.90	1,736,206.90	100%	COMPLETE	Bureti Football	completely utilised.
18		the winning teams to be awarded with trophies, balls and game kits.					Teams	
	Emergency	Unallocated amount meant for emergencies that	4,568,965.52	4,568,965.52	100%	Complete	As per	completely utilised.
18 2017/20	Constituency Strategic	may occur within the Constituency Preparation of a five year Constituency strategic	3,500,000.00	3,500,000.00	100%	Complete	occurrence Entire residents	completely utilised.
18 2017/20	Plan Constituency Innovation	plan(2018-2023) Establishment of four innovation Hubs in	4,677,027.20	NIL	∩0/-	Reallocated	of Bureti Reallocated	Project Reallocated
18	Hubs Project (CIH)	partnership with Ministry of ICT through Telkom	7,077,027.20	INIL	070	Teanocated	projects	110ject Reanotateu
		Kenya at (i)Bureti Recourse centre	98,189,655.16				1	
	Employees' Salaries	Payment of staff salaries and gratuity.	2,200,000.00	2,200,000.00	100%	Ongoing	Bureti NG-	completely utilised.
19 2018/20	Goods And Services	Purchase of fuel, repairs and maintenance, printing,	2,534,452.53	2,534,452.53	100%	Ongoing	CDFC Bureti NG-	completely utilised.
19	_ Sous I and Sol vices	stationery, telephone, travel and subsistence, office	_,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,_,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	100/0		CDFC	
2018/20	N.S.S.F	tea, etc. Payment of N.S.S.F deductions.	145,000.00	145,000.00	100%	Ongoing	Bureti NG-	completely utilised.
19							CDFC	
2018/20 19	N.H.I.F	Payment of N.H.I.F deductions	63,000.00	63,000.00	100%	Ongoing	Bureti NG- CDFC	completely utilised.
	Committee Expenses	Payment of committee sitting allowances, transport,	1,600,000.00	1,600,000.00	100%	Ongoing	Bureti NG-	completely utilised.
19 2018/20	Goods And Services	conferences Purchase of fuel, repair, maintenance, printing,	100,000.00	100,000.00	100%	Ongoing	CDFC Bureti NG-	completely utilised.
19	Committee Eve	stationery, Airtime, travel and subsistence ,etc.					CDFC	• •
19	Committee Expenses	Payment of committee sitting allowances, transport, conferences, etc.	1,971,226.27	1,971,226.27	100%	Ongoing	Bureti NG- CDFC	completely utilised.
2018/20	NG-CDFC/PMC	Undertake Training of the PMCs/CDFCs on NG-	1,200,000.00	1,200,000.00	100%	Ongoing	Bureti NG- CDFC	completely utilised.
19 2018/20	capacity building Bursary Secondary	CDF Related issues. Provision of bursary awards to needy students in	22,000,000.00	22,000,000.00	100%	Ongoing	As per the	completely utilised.
19	Schools	secondary education institutions					number of applicants	
		l .	1	1	1		applicants	l

20.000 Control Privary Control Competence of the control privary and the responsibility of the control privary for the control privary and the responsibility of		T .							
1972 1972		Bursary Tertiary Institutions	Provision of bursary awards to needy students in tertiary institutions.	16,160,000.00	16,160,000.00	85%	Ongoing		completely utilised.
Section Sect		,	(foundation,walling,windows, flooring, roofing and	750,000.00	750,000.00	100%	Complete		Complete and in use
STOCKED Marker Presery Confidence of an exchange exchange Marker		,	foundation, walling, windows, flooring, roofing and	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2014.02 Schedul Primary Completion of the Characters (Garding placeties) School, 2000 School, 2000 School, 2000 Complete School Complete and in our propietion School School, 2000		Bakitira Primary School	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
Second	2018/20 19		Completion of six Classrooms (Glazing, plastering	550,000.00	550,000.00	100%	Complete		Complete and in use
Simple School Specimen School Specimen Spec			foundation, walling, windows, flooring, roofing and	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2015.00 Complete of the Complete and in our electron of one classroom competions, of the Complete and in our electron of the Complete			Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
201500 Septiment Primany 100 Septiment Primany 100			Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018-20 Segorage Primary Second			Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2013/20 Complete and in use			Renovation Of Four Classrooms (Plasterin,	500,000.00	500,000.00	100%	Complete	160 Students	Complete and in use
2018/20 Claysharget Namour Prinary School of fundation, valling, windows, flooring, nording and particular	2018/20		Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
Simple Complete continuary Construction of one classroom to completion. (Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/20 Tegat Primary School Construction of one classroom to completion. (Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and	750,000.00	750,000.00	90%	Complete	40 Students	Project at Painting stage
2018/20 Rozonya Primary School Land Purchaus-Fairal Psyment 70,000.00 100/96 Complete Entire School Complete and in use 70,000.00 100/96 Complete 2018/20 Complete and in use 70,000.00 100/96 Complete 2018/20 Rozonya Primary School Construction of one classeome to completion. (Tegat Primary School	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
201820 Butilk Primary School Construction of one classroom to completion (Tegat Primary School		170,000.00	170,000.00	100%	Complete		Complete and in use
Battisk Primary School Completion Of Two Classroom (Plastering, 19 2018/20 Sincerdet Primary School Construction of one classroom to completion. (2018/20	Roronya Primary School	foundation, walling, windows, flooring, roofing and	750,000.00	750,000.00	100%	Complete		Complete and in use
2018/20 Sinceplet Primary School Construction of one classroom to completion. (Butiik Primary School	Completion Of Two Classrooms(Plastering,	600,000.00	600,000.00	100%	Complete	80 Students	Complete and in use
2018/20 Songi Primary School Construction of two Staff Tolica to completion. 250,000.00 250,000.00 100% Complete Entire Staff Complete and in use 250,000.00 250,000.		Sinendet Primary School	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/20 Chesingoro Primary Construction of once classroom to completion. (Siongi Primary School	Construction Of two Staff Toilet to completion. (Digging The Pit, Laying Foundation, Walling,	250,000.00	250,000.00	100%	Complete		Complete and in use
2018/20 Chesingtor Primary Completion Of Two Classroom (Plastering, 90,000.00 000,000.00 100% Complete 40 Students Complete and in use 2018/20 Wochi Primary School Construction of one classroom to completion. (foundation, walling, windows, flooring, roofing and painting) 750,000.00 750,000.00 100% Complete 40 Students Complete and in use 2018/20 Kaldit Primary School Construction of one classroom to completion. (foundation, walling, windows, flooring, roofing and painting) 750,000.00 750,000.00 100% Complete 40 Students Complete and in use 750,000.00 Complete 40 Students Complete and in use Complete and i			Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
19 Sealth Soundation, walling, windows, flooring, roofing and painting) Soundation, walling, windows, flooring, roofin			Completion Of Two Classroom (Plastering,	500,000.00	500,000.00	100%	Complete	40 Students	Complete and in use
2018/20 Kaldit Primary School Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and painting) 407,700.00 407,700.00 407,700.00 750,000.00 750		Wochi Primary School	foundation, walling, windows, flooring, roofing and	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/20 Kiptirir Primary School Land Purchase of 0.2 Acre 407,700.00 407,700.00 6% New Entire School population Section Sect		Kaldit Primary School	Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
19 Foundation, walling, windows, flooring, roofing and painting) Foundation, walling, windows, flooring, roofing and pai	2018/20 19	Kiptiriri Primary School		407,700.00	407,700.00	0%	New		New
19 Foundation, walling, windows, flooring, roofing and painting) 750,000.00 750,000.00 100% Complete 40 Students Complete and in use 100 Complete and		Koitabai Primary School	foundation, walling, windows, flooring, roofing and	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/20 Charera Primary School Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and painting) 750,000.00 750,000.00 100% Complete 40 Students Complete and in use		Botoni Primary School	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/20 Siritiet Primary School Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and painting) 500,000.00 500,000.00 100% Complete 40 Students Complete and in use		Charera Primary School	Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/20 Litiik Primary School Renovation Of Four Classrooms. (Plastering, Windows, Flooring, Roofing Partly And Painting) 500,000.00 500,000.00 100% Complete 160 Students Complete and in use 160 Students Complet		Siritiet Primary School	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/20 Kaminjeiwa Primary School (School Primary School) (Completion Of One Classroom to completion.) 2018/20 Kaminjeiwa Primary School (School Primary School) (Completion Of One Classroom to completion.) 2018/20 Kaminjeiwa Primary (School) (School Primary School) (School Primary School Pri	2018/20 19	Kiptewit Primary School	Renovation Of Four Classrooms. (Plastering,	500,000.00	500,000.00	100%	Complete	160 Students	Complete and in use
2018/20 Chelelachbei Primary School Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and painting) 750,000.00 750,000.00 100% Complete 40 Students Complete and in use		Litiik Primary School	Completion Of Two Classrooms And Staffroom (Plastering, Flooring, Windows Glazing And	800,000.00	800,000.00	100%	Complete	80 Students	Complete and in use
2018/20 Kaminjeiwa Primary School Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and painting) 2018/20 Kenene Primary School Completion Of One Classroom (plastering,glazing,windows doors and painting) 350,000.00 100% Complete 40 Students Complete and in use 2018/20 Kenene Primary School Land Purchase of 1 Acre-Final Payment 50,000.00 50,000.00 100% Complete Entire School Complete and in use			Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/20 Kenene Primary School Completion Of One Classroom (plastering, glazing, windows doors and painting) 2018/20 Kenene Primary School Land Purchase of 1 Acre-Final Payment 50,000.00 50,000.00 100% Complete 40 Students Complete and in use Entire School Complete and in use			Construction of one classroom to completion. (foundation, walling, windows, flooring, roofing and	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/20 Kenene Primary School Land Purchase of 1 Acre-Final Payment 50,000.00 50,000.00 100% Complete Entire School Complete and in use		Kenene Primary School	Completion Of One Classroom	350,000.00	350,000.00	100%	Complete	40 Students	Complete and in use
		Kenene Primary School		50,000.00	50,000.00	100%	Complete		Complete and in use

2018/20 19	Kamenjo Primary School	Construction of one classroom to completion. (foundation, walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/20 19	Kimoro Primary School	Completion of two Classrooms(Plastering, Windows,Doors And Painting	500,000.00	500,000.00	100%	Complete	80 Students	Complete and in use
2018/20 19	Chepkongony Primary School	Land Purchaseof 0.9 Acre-Final Payment.	500,000.00	500,000.00	0%	Ongoing	40 Students	Ongoing
	Koiyet Primary School	Completion Of One Classroom (plastering, glazing, windows doors and painting)	150,000.00	150,000.00	100%	Complete	40 Students	Complete and in use
2018/20 19	Cheptagum Primary	Construction of one classroom to completion. (750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
-	School	foundation,walling, windows, flooring, roofing and painting)	550,000,00	##A 000 00	1000/		10.0	
2018/20 19	Kamachumo Primary School	Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/20 19	Kamachumo Primary School	Completion Of Two Classroom (Plastering, Windows, Doors And Painting	500,000.00	500,000.00	100%	Complete	80 Students	Complete and in use
2018/20 19		Land Purchase of 1 Acre-Final payment	1,280,000.00	1,280,000.00	100%	Complete	Entire School population	Complete and in use
	Kaptirbet Primary School	Completion Of Four Classrooms (Plastering, Flooring, Painting And Glazing)	700,000.00	700,000.00	90%	Ongoing	160 Students	Project at completion stage
2018/20 19	Kitait Primary School	Completion Of 10 classrooms-Storey Building	2,000,000.00	2,000,000.00	100%	Complete	Entire School population	Complete and in use
2018/20 19	Kapchelach Primary School	(Plastering, Flooring, Painting And Glazing) Construction of one classroom to completion.(foundation, walling, windows, flooring, roofing and	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/20	Kamanamsim Primary	painting) Completion Of Administration Of Block (Plastering,	700,000.00	700,000.00	100%	Complete	Entire School	Complete and in use
19	School Ketiisiek Primary School	Windows,Doors And Painting Land Purchase of 0.4 Acre	500,000.00	500,000.00	0%	New	population Entire School	New
19	Kipkerieny Primary	Completion Of Two Classroom (Plastering,	400,000.00	400,000.00	100%	Complete	population 80 Students	Complete and in use
19	School Kapcheboi Primary	Windows, Doors And Painting Completion Of Two Classroom (Plastering,				*		Complete and in use
2018/20	School	Windows, Doors And Painting	200,000.00	200,000.00	100%	Complete	80 Students	•
2018/20 19	Arokyet Girls Sec School	Renovation Of Four Classrooms (Plastering, glazing, Flooring and repair of leaking roofs)	300,000.00	300,000.00	100%	Complete	160 Students	Complete and in use
2018/20 19	Kelunet Secondary School	Completion Of Laboratory (Gas Fittings, Plumbing, Wiring, Worktops, Flooring And Painting.)	800,000.00	800,000.00	100%	Complete	24 Students per Practical	Complete and in use
2018/20 19	Kiptobon Secondary School	Construction of one classroom to completion.(foundation, walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/20 19	Lalagin Secondary School	Completion Of Two Classrooms And Staffroom (Plastering, Flooring, Windows Glazing And Painting)	630,000.00	630,000.00	100%	Complete	80 Students	Complete and in use
2018/20 19	Kaptele Sec School	Construction of one classroom to completion.(foundation, walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/20 19	Rungut Secondary School	Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
19	Kabitungu Secondary School	Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/20 19	Mombwo Secondary	Construction of one classroom to completion. (foundation, walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/20 19	Sosit Day Secondary	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/20 19	Kusumek Secondary	Construction of one classroom to completion. (foundation, walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/20 19	Litein Day Secondary School	Construction of one classroom to completion. (foundation, walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/20 19	Sebetet Secondary School	Completion Of Two Classroom (Plastering, Windows, Doors And Painting	500,000.00	500,000.00	100%	COMPLETE	80 Students	Complete and in use
2018/20 19	Kaborus Secondary School	Land purchase of 1 acre, plus classrooms and other structures within the compound.	3,000,000.00	3,000,000.00	100%	Ongoing	Entire School population	Funds Paid to the seller
2018/20	Nelson Mandela Secondary School	Completion Of Four Classrooms (Plastering,	1,200,000.00	1,200,000.00	100%	Complete	160 Students	Complete and in use
19 2018/20 19	Itoik Secondary School	Flooring, Windows Glazing And Painting) Construction of two classroom and a staircase (storey building) walling, pillars, plastering,	1,900,000.00	1,900,000.00	100%	Ongoing	80 Students	Complete and in use
2018/20 19	Ngesumin Girls Secondary School	windows, glazing and painting. Construction of one classroom to completion.(foundation, walling, windows, flooring, roofing and	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/20	Tebesonik Secondary	painting) Completion Of Dormitory(Plastering ,	1,000,000.00	1,000,000.00	100%	Complete	120 Students	Complete and in use
19 2018/20 19	School Ngesumin Chiefs Office	Doors,Roofing, Windows,Glazing And Painting) Land Purchase of 0.1Acre	160,000.00	160,000.00	0%	New	Entire residents of Ngesumin	New
	Ngesumin Chiefs Office	Construction Of Chiefs Office to completion (Foundation, Walling, Windows, Flooring, Roofing)	599,685.76	599,685.76	0%	New	location Entire residents of Ngesumin	Project at procurement stage
2018/20 19	Tulwet Chiefs Office	Completion Of Chiefs Office (Plastering, Windows,Doors And Painting)	350,000.00	350,000.00	100%	Complete	location Entire residents of Tulwet	Complete and in use
2018/20 19	Chemoiben Chiefs Office	Completion Of Chiefs Office (Plastering, Windows,Doors And Painting)	200,000.00	200,000.00	100%	Complete	Entire residents of Chemoiben	Complete and in use
2018/20	Kapsogut Chief Office	Completion Of Chiefs Office (Plastering,	150,000.00	150,000.00	100%	Ongoing	location Entire residents	Complete and in use
19		Windows, Doors And Painting)					of Kapsogut location	

						ı		
2018/20 19	Bureti Divisional Hq/Litein Police Station	Construction Of Police Station Administration Block-Storey Building. (Foundation, Walling, Roofing)	4,000,000.00	4,000,000.00	0%	New	Entire residents of Bureti	Project at procurement stage
2018/20 19	Sports Activities	To Cater For Constituency Sports Tournaments And The Winning Teams To Be Awarded With Trophies, Balls And Game Kits.	2,180,817.51	2,180,817.51	100%	Ongoing	Bureti Football Teams	completely utilised.
2018/20 19	Emergency	To Cater For Any Unforeseen Occurrences In The Constituency During The Financial Year	5,738,993.45	5,738,993.45	100%	Ongoing	As per the number of applicants	completely utilised.
2010/20	F1	Description of the Constraint	2 (00 000	109,040,876	700/	O i	Down N.C.	O in .
2019/20	Employees' Salaries	Payment of staff salaries and gratuity	2,600,000	2,600,000	70%	Ongoing	Bureti NG- CDFC	Ongoing
2019/20 20	Goods And Services	Purchase of fuel, repairs and mai	2,900,000	2,900,000	80%	Ongoing	Bureti NG- CDFC	Ongoing
2019/20 20		Payment of NSSF deductions.	60,000	60,000	65%	Ongoing	Bureti NG- CDFC	Ongoing
2019/20 20		Payment of NHIF deductions.	80,063	80,063	70%	Ongoing	Bureti NG- CDFC	Ongoing
2019/20 20	Committee Expenses	Payment of committee sitting allowances, transport, conferences	2,602,000	2,602,000	80%	Ongoing	Bureti NG- CDFC	Ongoing
2019/20	Goods And Services	Purchase of fuel repair &maintenance,	321,032	321,032	0%	Ongoing	Bureti NG-	Ongoing
20 2019/20	Committee Expenses	printing,stationery,airtime,travel and subsistence. Payment of committee sitting	2,600,000	2,600,000	55%	Ongoing	CDFC Bureti NG-	Ongoing
2019/20	Commutee Expenses	allowances,transport,conferences	2,000,000	2,000,000	3376	Ongoing	CDFC	Ongoing
	Ng-Cdfc/Pmc Capacity	Undertake training/Team Building of the PMCS and	1,200,000	1,200,000	0%	Ongoing	Bureti NG-	Ongoing
20 2019/20	Building Bursary Secondary	NGCDFC Staff on NG-CDF related issues Provision of bursary awards to needy students in	24,000,000	24,000,000	90%	Ongoing	CDFC As per the	Ongoing
20	School	secondary education institutions	24,000,000	24,000,000	3070	Oligonia	number of applicants	Ongoing
2019/20 20	Bursary Tertiary Institutions	Provision of bursary awards to needy students in tertiary institutions	16,700,000	16,700,000	90%	Ongoing	As per the number of applicants	Ongoing
2019/20 20	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241	7,198,241	85%	Ongoing	Bureti Constituency	Ongoing
	Sports Activities	To cater for constituency sports tournaments and the winning teams to be awarded with trophies, balls and game kits.	2,747,354	2,747,354	0%	Ongoing	Bureti Football Teams	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Botoni Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	20%	Ongoing	40 Students	Ongoing
2019/20 20	Chamamanyik Primary School	Completion of one Classroom(Roofing, plastering, Windows, Flooring, and painting)	750,000	500,000	0%	Ongoing	40 Students	Ongoing
2019/20 20	Chelilis Primary School	Renovation of 6 classrooms (Flooring, Painting & Glazing)	700,000	700,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Chematich primary School	Land Purchase 0.4 Acre	2,200,000	2,200,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Cheribo Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	30%	Ongoing	40 Students	Ongoing
2019/20 20	Chesingoro Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	100%	Complete	40 Students	Complete
2019/20 20	Itoik Primary School	Renovation of Four Classrooms (plastering, painting, Flooring,)	450,000	450,000	0%	New	160 Students	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Kaitamat Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	30%	Ongoing	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Kaldit primary school	Purchase of 100 desks @3000/=	300,000	300,000	0%	New	200 students	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Kamachumo Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	0%	New	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Kamencho primary school	Land purchase 0.3 Acre	600,000	600,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Kamolok primary school	Land purchase 1Acre-Final payment	1,400,000	400,000	0%	Ongoing	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Kapcheboi Primary School	Construction of Administration Block -4 Offices (Foundation, Walling, Windows,)	1,400,000	1,000,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Kapchelach Primary School	Completion of one Classroom(Plastering, Glazing, Flooring & Painting)	600,000	300,000	0%	Ongoing	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Kapkitony Primary School	Completion of Administration Block -3 Offices(Plastering, Windows, Glazing, Flooring, Roofing repairs)	1,200,000	650,000	0%	Ongoing	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Kapkusum Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	100%	Complete	40 Students	Complete
2019/20 20	Kapsenetwet Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	0%	New	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Kapsogeruk Primary School	Completion of 5 classrooms (Plastering, Windows, Glazing, Windows, Flooring, Roofing)	500,000	500,000	0%	Ongoing	200 students	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Kelboluk Primary School	Land purchase 1 Acre-Final payment.	1,800,000	300,000	0%	Ongoing	Entire School population	New-Awaiting disbursement of funds from National Treasury

2019/20 20	Kimugul Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	0%	New	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Kipkosil Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	0%	New	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Kitait primary school	Land purchase 0.3 Acre	300,000	300,000	0%	Ongoing	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Koiyet primary school	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	800,000	800,000	100%	Complete	40 Students	Complete
2019/20 20	Kolonget Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	0%	New	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Lalwat Primary School	Land purchase 0.35Acre.	700,000	700,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Mabwaita primary school	Land Purchase 0.5 Acre	1,000,000	1,000,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Mosore Primary School	Renovation of 9 classrooms (window frames, window panes and flooring partly)	400,000	400,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Ngainet Primary School	Renovation of 10 Classrooms & Admin Block -3 Offices (painting and Glazing)	500,000	500,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Nganaset primary School	Land Purchase 0.4 Acre	2,200,000	2,200,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Reresik Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	0%	New	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Ririat primary school	Land purchase-0.6 Acre	1,000,000	1,000,000	0%	Ongoing	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Shinners primary school	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	0%	New	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Sugutek Primary School	Land purchase 0.4 Acre	800,000	800,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Tembwo primary school	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	0%	New	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Tengecha Boys Primary School	Construction of Administration Block -4 Offices (Foundation, Walling, Windows)	1,000,000	1,000,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Togoben Primary School	Land purchase 1.2 Acre Final payment	1,500,000	300,000	0%	Ongoing	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Tuiyobei Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	40%	Ongoing	40 Students	Ongoing
2019/20 20	Wochi primary school	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	30%	Ongoing	40 Students	Ongoing
2019/20 20	Itoik Secondary School	Completion of one Classroom-storey building(pillars, walling,windows,flooring and painting)	900,000	900,000	40%	Ongoing	Entire School population	Ongoing
2019/20 20	Kaborus Secondary School	Land/Building Purchase 1 Acre-Final Payment	6,600,000	2,600,000	0%	Ongoing	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Kabusienduk Secondary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	0%	New	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Kamanamsim Secondary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	0%	New	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Kapkisiara Girls Secondary School	Purchase of a of 52 Seater school bus	7,000,000	7,000,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Kaproret Day Secondary School	Land purchase 2.6 Acre-Final payment	5,200,000	2,580,000	0%	Ongoing	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Kapsinendet Secondary School	Completion of a single Science Laboratory Capacity- 24 Students per practical (Flooring, gas system, painting)	2,500,000	800,000	0%	Ongoing	24 Students per Practical	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Kapsogeruk Secondary School	Construction of a Dining Hall-Capacity -400 Students (Foundation, walling, Roofing)	3,000,000	1,000,000	0%	New	400 students	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Kipkerieny Secondary School	Land purchase 0.5 Acre	1,250,000	800,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Kiptewit Boys Secondary School	Construction of a single science Lab-Capacity-24 students per practical (Foundation, Walling, Roofing)	3,500,000	1,500,000	0%	New	24 Students per Practical	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Ngororga Secondary School	Completion of a single Science Laboratory Capacity 24 students per practical (Lab fittings, painting, Gas system)	2,000,000	1,000,000	0%	Ongoing	24 Students per Practical	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Reresik Secondary School	Completion of a science single Laboratory- Capacity 24 Students per practical (Flooring, gas system, painting and fittings)	1,000,000	1,000,000	0%	New	24 Students per Practical	New-Awaiting disbursement of funds from National Treasury

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20	Rungut Sec School	Construction of a single science Laboratory- capacity 24 students per practical(Foundation, Walling, windows, flooring, Roofing)	3,000,000	1,000,000		New	24 Students per Practical	disbursement of funds from National Treasury
2019/20 20	Sebetet Secondary School	Purchase of 60 desks and chairs @4500/=	270,000	270,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Siongi Secondary School	Construction of Administration Block -6 Offices (Foundation, walling, Plastering, Windows, Flooring, Roofing)	1,300,000	900,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Sosit Day Secondary School	Construction of a single science Laboratory- Capacity-24 students per practical (Foundation, Walling, Roofing)	2,500,000	1,000,000	0%	New	24 Students per Practical	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Tebesonik Secondary School	Purchase of a of 52 Seater school bus	7,000,000	7,000,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Tiroto Secondary School	Purchase of 60 Lockers and Chairs at Kshs. 4500/=	270,000	270,000	0%	New	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Tulwet Secondary School	Purchase of a of 52 Seater school bus	7,000,000	7,000,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Bureti Deputy county commisioner's Residence	Fencing of 1 Acre Deputy county commisioner's residence using chain link and concrete poles	1,000,000	1,000,000	0%	New	Bureti DCC	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Bureti Divisional Head quarters/Litein Police Station	Completion of Storey Administration Block- Offices - 10 (Plastering, windows,ceiling,plumbing,wiring and painting	7,000,000	2,000,000	0%	Ongoing	Entire residents of Bureti	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Chebwagan Chief's office	construction of chiefs office-3 Offices (Foundation, walling, plastering and painting)	1,400,000	1,000,000	0%	New	Residents of Chebwagan Location	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Cheplanget Police Station	Construction of Police station-4 Offices (Foundation, walling, plastering and painting)	1,400,000	1,000,000	0%	New	Residents of Cheplanget Location	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Itoik Chief's Office	construction of chiefs office-3 Offices (Foundation, walling, plastering and painting)	1,400,000	1,000,000	0%	New	Residents of Itoik location	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Kapkatet Assistant county commissioner Quarters	Completion of two Assistant county commissioner Quarters -each 4 Rooms (plumbing, wiring & painting)	3,000,000	239,033	0%	Ongoing	Resients of Kapkatet	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Roret Police Station	Construction of Police station-4 Offices (Foundation, walling, plastering and painting)	1,400,000	1,000,000	0%	New	Residents of Roret	New-Awaiting disbursement of funds from National Treasury
2019/20 20	Kapkatet KMTC	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	850,000	850,000	0%	New	40 Students	New-Awaiting disbursement of funds from National Treasury
				137,367,724				Tuttonar Treasury
2020/20 21	Employees' Salaries	Payment of staff salaries and gratuity	2,600,000.00	2,600,000.00	80%	New		ongoing
2020/20	Goods and Services	Purchase of fuel, Vehicle repairs and maintenance, printing, stationery, telephone, Electricity, travel and subsistence, office tea.	2,900,000.00	2,900,000.00	70%			ongoing
2020/20	NSSF	Payment of NSSF Deductions	60,000,00	60,000,00	900/	N		
2020/20	Naar	Fayment of NSSF Deductions	60,000.00	60,000.00	80%	New		ongoing
2020/20	NHIF	Payment of NHIF Deductions Payment of NG-CDF Committee members sitting	51,678.41	51,678.41	80%	New		ongoing
21	Committee Allowances	allowances	2,602,000.00	2,602,000.00	50%	New		ongoing
2020/20 21	Emergency.	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.00	7,192,206.90	30%	New		Ongoing
2020/20	Sports	To cater for constituency Athletics and Volleyball Tournament and the Winning teams will be awarded Trophies, Uniforms and Balls.	2,744,277.60	2,744,277.60	3070	New		New-Awaiting disbursement of funds from National Treasury
2020/20	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime and refreshments	516,416.40	516,416.40		New		New-Awaiting disbursement of funds from National Treasury
2020/20	Committee Allowances	Payments of Committee sitting allowances, transport, conferences costs.		2,600,000.00	500/			Outsing
2020/20		Undertake Training of the PMCs/NG-CDFCs/staffs on NG-CDF Related issues	2,600,000.00 1,000,000.00	1,000,000.00		New		Ongoing New-Awaiting disbursement of funds from National Treasury
	Bursary Secondary Schools.	Payment of bursary for needy students.	22,000,000.00	22,000,000.00		New		New-Awaiting disbursement of funds from National Treasury
	Bursary Tertiary Institutions	Payment of bursary for needy students	14,000,000.00	14,000,000.00		New		New-Awaiting disbursement of funds from National Treasury
2020/20 21	Bureti NG-CDF Social Security Programme	Payment of NHIF medical cover to 333 vulnerable people in the constituency @ Kshs 6000 per year	1,998,000.00	1,998,000.00		New		New-Awaiting disbursement of funds from National Treasury
2020/20	Chepkongony Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00		New		New-Awaiting disbursement of funds from National Treasury
2020/20	Kapkusum Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00		New		New-Awaiting disbursement of funds from National Treasury
2020/20 21	Kapkitony Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00		New		New-Awaiting disbursement of funds from National Treasury
2020/20 21	Chesamisiet Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New		New-Awaiting disbursement of funds from National Treasury
2020/20	Kapchelach Primary	Construction of one Classroom to completion (New		New-Awaiting disbursement of funds from

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2020/20 21	Reresik Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/20 21	Chebagal Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/20 21	Kaldit Primary School	Construction of one Classroom to completion(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/20		Construction of one Classroom to Completion (New-Awaiting disbursement of funds from National Treasury
2020/20	Tembwo Primary School	Foundation, Walling, Windows, Flooring, Roofing) Construction of one Classroom to Completion (750,000.00	750,000.00		New	New-Awaiting disbursement of funds from
2020/20	Togoben Primary School	Foundation, Walling, Windows, Flooring, Roofing) Construction of one Classroom to Completion (750,000.00	750,000.00		New	National Treasury New-Awaiting disbursement of funds from
2020/20	Soet Primary School	Foundation, Walling, Windows, Flooring, Roofing) Construction of one Classroom to Completion (750,000.00	750,000.00	0%	New	National Treasury New-Awaiting disbursement of funds from
2020/20	Kimoro Primary School Chamamanyik Primary	Foundation, Walling, Windows, Flooring, Roofing) Construction of one Classroom to Completion (750,000.00	750,000.00	0%	New	National Treasury New-Awaiting disbursement of funds from
2020/20	School	Foundation, Walling, Windows, Flooring, Roofing) Construction of one Classroom to Completion (750,000	750,000.00	0%	New	National Treasury New-Awaiting disbursement of funds from
21 2020/20	Bakitira Primary School	Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000.00	0%	New	National Treasury New-Awaiting disbursement of funds from
21	Butiik Primary School	Construction of one Classroom to completion(Foundation, Walling, Windows, Flooring, Roofing)	800,000.00	800,000.00	0%	New	National Treasury
2020/20 21	Koiyet Primary School	Construction of one Classrooms to completion (Foundation, Walling, Windows, Flooring, Roofing)	800,000.00	800,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/20 21	Kamachumo Primary School	Construction of two Classrooms Storey(Foundation, Walling, Casting of Suspended Slab)	5,500,000.00	2,000,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/20 21	Tengecha Boys Primary School	Completion of Administration Block -4 Offices (Plastering, Flooring, Glazing and Painting)	2,500,000.00	1,000,000.00	0%	Ongoing	New-Awaiting disbursement of funds from National Treasury
2020/20 21	Kapsumet Primary School	Completion of one classroom (Flooring, Plastering, Windows, Doors and Painting.	750,000.00	402,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/20	Koitabai Primary School	Completion of Four Classrooms(Plastering, Flooring, Glazing and Painting)	3,000,000.00	800,000.00		Ongoing	New-Awaiting disbursement of funds from National Treasury
2020/20		Completion of Administration Block -4 Offices (Glazing,					New-Awaiting disbursement of funds from
2020/20		Flooring and Painting)	1,400,000.00	400,000.00		Ongoing	National Treasury New-Awaiting disbursement of funds from
2020/20	Nganaset Primary School	Land Purchase 1Acre -Final Payment	5,300,000.00	3,100,000.00	0%	Ongoing	National Treasury New-Awaiting disbursement of funds from
2020/20	Mabwaita Primary School	Land Purchase 1 Acre-Final Payment	2,050,000.00	1,050,000.00	0%	Ongoing	National Treasury New-Awaiting disbursement of funds from
21 2020/20	Chematich Primary School	Land Purchase 1Acre -Final Payment	6,000,000.00	3,800,000.00	0%	Ongoing	National Treasury New-Awaiting disbursement of funds from
21	Sugutek Primary School	Land purchase 0.7 Acre	1,100,000.00	1,100,000.00	0%	New	National Treasury New-Awaiting
2020/20	Kamencho Primary School	Land Purchase 0.3 Acre	600,000.00	600,000.00	0%	New	disbursement of funds from National Treasury New-Awaiting
2020/20 21	Ketingoi Primary School	Land purchase 0.4 Acre	800,000.00	800,000.00	0%	New	disbursement of funds from National Treasury
2020/20 21	Kaptebengwet Primary School	Land Purchase 0.45 Acre	1,600,000.00	1,200,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/20 21	Kimugul Primary School	Land Purchase 0.3 Acre	650,000.00	650,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/20 21	Kiptiriri Primary School	Land Purchase 0.2 Acre-Final Payment	500,000	92,300.00	0%	Ongoing	New-Awaiting disbursement of funds from National Treasury
2020/20 21	Kipsutuk Primary School	Land Purchase 0.35 Acre	900,000.00	900,000.00		New	New-Awaiting disbursement of funds from National Treasury
2020/20	Kibugat Secondary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00		New	New-Awaiting disbursement of funds from National Treasury
2020/20	Kiptororgo Secondary	Construction of one Classroom to Completion (New-Awaiting disbursement of funds from
2020/20	School Kipkerieny Secondary	Foundation, Walling, Windows, Flooring, Roofing) Construction of one Classroom to Completion (750,000.00	750,000.00		New	National Treasury New-Awaiting disbursement of funds from
	School Kibolgong Secondary	Foundation, Walling, Windows, Flooring, Roofing) Construction of one Classroom to Completion (750,000.00	750,000.00		New	National Treasury New-Awaiting disbursement of funds from
2020/20	School Kaproret Day Secondary	Foundation, Walling, Windows, Flooring, Roofing) Construction of one Classroom to Completion (750,000.00	750,000.00	0%	New	National Treasury New-Awaiting disbursement of funds from
21	School	Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New	National Treasury

								New-Awaiting
2020/20	D C d C -b 1	Construction of one Classroom to Completion (750 000 00	750 000 00	00/	NI		disbursement of funds from
21	Rungut Secondary School	Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New		National Treasury New-Awaiting
2020/20		Completion of a single science Laboratory-capacity 24						disbursement of funds from
21	Rungut Secondary School	students per practical(Plastering, Glazing and Painting)	3,000,000.00	500,000.00	0%	Ongoing		National Treasury
								New-Awaiting
2020/20 21	010 1 01 1	Construction of two Classrooms to Completion (1 500 000 00		00/	.,		disbursement of funds from National Treasury
21	Sebetet Secondary School	Foundation, Walling, Windows, Flooring, Roofing)	1,500,000.00	1,500,000.00	0%	New		New-Awaiting
2020/20								disbursement of funds from
21	Sebetet Secondary School	Purchase of 30 desks and chairs @4500/=	135,000.00	135,000.00	0%	New		National Treasury
2020/20								New-Awaiting
2020/20 21	Kapakarin Secondary School	Construction of Dinning Hall Capacity-400 Students (Foundation, Walling and Roofing)	3,000,000.00	1,500,000.00	00/	New		disbursement of funds from National Treasury
21	School	Completion of Storey Dormitory started by parents	3,000,000.00	1,500,000.00	070	New		New-Awaiting
2020/20	Cheborge Girls High	(Plastering, Flooring, Windows, Casting of Suspended						disbursement of funds from
21	School	Slab)	2,000,000.00	2,000,000.00	0%	New		National Treasury
2020/20								New-Awaiting
2020/20 21	Mombwo High School	Construction of Dinning Hall Capacity-400 Students (Foundation, Walling and Roofing)	3,000,000.00	1,500,000.00	0%	New		disbursement of funds from National Treasury
		(g)	3,000,000.00	1,500,000.00	070	11011		New-Awaiting
2020/20		Renovation of Dinning Hall Capacity- 400 Students						disbursement of funds from
21	Roret Boys High School	(Tilling, External Finish and Painting)	1,500,000.00	1,200,000.00	0%	New		National Treasury
2020/20	Getarwet Day Secondary	Construction of a single science Laboratory-Capacity-24						New-Awaiting disbursement of funds from
21	School Secondary	students per practical (Foundation, Walling, Roofing)	2,500,000.00	1,500,000.00	0%	New		National Treasury
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				New-Awaiting
2020/20								disbursement of funds from
21	Kapkatet High School	Purchase of a 52 Seater school bus	7,160,000.00	7,160,000.00	0%	New		National Treasury
2020/20	Ngesumin Girls High							New-Awaiting disbursement of funds from
21	School School	Purchase of a 52 Seater school bus	7,160,000.00	7,160,000.00	0%	New		National Treasury
								New-Awaiting
2020/20	Kiptewit Girls Secondary	Completion of Storey Dormitory started by parents						disbursement of funds from
21	School	(Plastering, Flooring, Windows, Doors and Painting)	2,000,000.00	2,000,000.00	0%	New	<u> </u>	National Treasury New-Awaiting
2020/20		Completion of Storey Building started by parents-Three classrooms(Columns, Walling, Windows, Glaring						disbursement of funds from
21	Itoik Secondary School	Flooring, Roofing and painting	2,900,000.00	2,900,000.00	0%	Ongoing		National Treasury
								New-Awaiting
2020/20	C:: C	Completion of Administration Block -6 Offices (Glazing,	1 500 000 00	500,000,00	00/			disbursement of funds from
21	Siongi Secondary School	Fixing of Doors and Painting) Construction of one storey four classrooms	1,500,000.00	500,000.00	0%	Ongoing		National Treasury New-Awaiting
2020/20	Litein Mixed Day	(Foundation, Walling, Casting of slab, Columns, Roofing						disbursement of funds from
21	Secondary School	and Painting)	6,000,000.00	5,500,000.00	0%	New		National Treasury
2020/20								New-Awaiting
2020/20 21	Kapsogeruk Secondary School	Completion of a Dining Hall-Capacity -400 Students	3,000,000.00	1,000,000.00	0%	Ongoing		disbursement of funds from National Treasury
21	Belloof	Completion of a Dining Fran-Capacity -100 Students	3,000,000.00	1,000,000.00	070	Ongoing		New-Awaiting
2020/20								disbursement of funds from
21		(Plastering, Flooring, Windows and Painting)			0%			National Treasury
2020/20								New-Awaiting disbursement of funds from
2020/20	Kitait Secondary School	Land purchase 0.5Acre	1,000,000.00	1,000,000.00	0%	New		National Treasury
	·	Completion of a single science Laboratory-Capacity-24						New-Awaiting
2020/20	Sosit Day Secondary	students per practical (Fixing of windows and Doors,						disbursement of funds from
21	School	Plastering and Flooring)	2,500,000.00	500,000.00	0%	Ongoing		National Treasury
2020/20		Completion of Police station-4 Offices (Windows,						New-Awaiting disbursement of funds from
21	Cheplanget Police Station	Glazing, Fixing of Doors and flooring)	1,500,000.00	500,000.00	0%	Ongoing		National Treasury
								New-Awaiting
2020/20	S	Fencing 0.2 Acre using Barbed wire and eucalyptus posts	200 000	200 000	00.1	N.		disbursement of funds from
21	Sosit Chiefs Office	and Renovation of Chiefs Office(Painting and Flooring)	200,000.00	200,000.00	0%	New		National Treasury New-Awaiting
2020/20								disbursement of funds from
21	Itoik Chiefs office	Land Purchase 0.2 Acre	550,000.00	550,000.00	0%	New		National Treasury
L								New-Awaiting
2020/20	Kahartagan Dalias Station	Land Purchase 0.2 Acre	950 000 00	950,000,00	007	Now		disbursement of funds from National Treasury
21	Kabartegan Police Station Bureti Divisional	Land 1 dichase 0.2 Acre	850,000.00	850,000.00	0%	New		National Treasury New-Awaiting
2020/20	Headquarters/Litein Police	Completion of Storey Administration Block- Offices - 10						disbursement of funds from
21	Station	(External Plumbing and Septic)	7,000,000.00	1,000,000.00	0%	Ongoing		National Treasury
2020/20								New-Awaiting
2020/20 21	Bureti Dcc's Residence	Land Purchase 0.35 Acre	2,000,000.00	1,800,000.00	0%	New		disbursement of funds from National Treasury
21	Date Dec 3 Residence	Emila a delitate 0.55 / Note	2,000,000.00	137,213,879.31	070			
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