

BURETI CONSTITUENCY PROJECT IMPLIMENTATION STATUS								
AS AT 30 MARCH 2021								
FINANCIAL YEAR	Project Name	Approved Activity	ESTIMATED COST	AMOUNT ALLOCATED	COMPLETION DATE	IMPLEMENTATION STATUS	EXPECTED BENEFICIARIES	Remarks
2015/2016	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,650,200.00	2,650,200.00	100%	Complete	Bureti NG-CDFC	completely utilised.
2015/2016	Purchase of Furniture/equipments	Purchase of staplers, projector etc	100,000.00	100,000.00	100%	Complete	Bureti NG-CDFC	completely utilised.
2015/2016	NSSF	Payment of NSSF Deductions	87,120.00	87,120.00	100%	Complete	Bureti NG-CDF Saff	completely utilised.
2015/2016	NHIF	Payment of NSSF Deductions	45,000.00	45,000.00	100%	Complete	Bureti NG-CDF Saff	completely utilised.
2015/2016	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,329,797.00	2,329,797.00	100%	Complete	Bureti NG-CDFC	completely utilised.
2015/2016	Gratuity (annually)		450,120.00	450,120.00	100%	On going	Bureti NG-CDF Saff	completely utilised.
2015/2016	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	753,958.00	753,958.00	100%	On going	Bureti NG-CDFC	completely utilised.
2015/2016	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,400,000.00	1,400,000.00	100%	On going	Bureti NG-CDFC	completely utilised.
2015/2016	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,209,301.00	1,209,301.00	100%	new	Bureti NG-CDFC	completely utilised.
2015/2016	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	4,767,647.00	100%	On going	Schools within the constituency	completely utilised.
2015/2016	Sports	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies,balls and games kits	2,000,000.00	2,000,000.00	100%	COMPLETE	Bureti Football Teams	completely utilised.
2015/2016	Secondary school	Payment of bursary to needy students	1,500,000.00	1,500,000.00	100%	COMPLETE	As per the number of applicants	complete and in use
2015/2016	Tertiary school	Payment of bursary to needy students	21,518,796.00	21,518,796.00	100%	COMPLETE	As per the number of applicants	complete and in use
2015/2016	Chemoiben secondary school	Completion of a classroom.funds for plaster works and window fixing.	150,000.00	150,000.00	100%	IN USE	40 Students	complete and in use
2015/2016	Kaminjeiwa secondary school	Construction of library. Funds for constructing walls, plaster works and purchase of iron sheets	283,000.00	283,000.00	100%	IN USE	Entire School population	complete and in use
2015/2016	Litein day secondary school	Construction of a classroom.funds for construction of 2no classrooms and toilet,fund for foundation,walling,roofing,door fixing and windows	1,400,000.00	1,400,000.00	100%	IN USE	80 Students	Complete and in use
2015/2016	Kaminjiewet secondary school	Construction of a classroom.funds for foundation, walling, windows and door fixing.	350,000.00	350,000.00	100%	IN USE	40 Students	complete and in use
2015/2016	Kelunet secondary school	Construction of Dormitory. Funds for constructing foundation, walls, plaster works and purchase of iron sheets and timbers.	334,000.00	334,000.00	100%	IN USE	120 Students	complete and in use
2015/2016	Cheptendeniet secondary school	Construction of Dining Hall . Funds for constructing walls, plaster works and purchase of iron sheets	500,000.00	0.00	0%	new	Entire School population	on going
2015/2016	Rungut secondary school	Construction of a classroom on an existing foundation . Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	100%	IN USE	40 Students	complete and in use
2015/2016	Masubeti girls secondary school	Construction of laboratory. . Funds for constructing walls, plaster works and purchase of iron sheets	1,000,000.00	0.00	0%	new	24 Students per Practical	on going
2015/2016	Kabartegan secondary school	Construction of Dormitory. . Funds for constructing walls, plaster works and purchase of iron sheets	500,000.00	0.00	0%	new	120 Students	on going
2015/2016	Kaptele secondary school	Land purchase	600,000.00	600,000.00	100%	IN USE	Entire School population	complete
2015/2016	Cheplanget secondary school	Completion of laboratory.funds for worktoops, cabinets,tile fixing,construction of gas chamber,clazing,plumbing work and painting.	500,000.00	500,000.00	100%	IN USE	24 Students per Practical	complete and in use
2015/2016	Kabusienduk secondary school	Completion of laboratory. money was re allocated to completion of administration block.funds for plaster work,floor screeding,external finishers ie key works,fixing of doors and windows ceilling works and painting.	300,000.00	100.00	100%	IN USE	24 Students per Practical	complete and in use
2015/2016	Kaboeito secondary school	Construction of 2no classrooms. . Funds for constructing of foundation,walls, plaster works and purchase of iron sheets	1,000,000.00	1,000,000.00	100%	COMPLETE	80 Students	complete and in use
2015/2016	Kapsogeruk secondary school	Land purchase	500,000.00	500,000.00	100%	COMPLETE	Entire School population	complete
2015/2016	Kamanamsim secondary school	Completion of administration block.funds for walls, plaster works,steel windows and painting.	300,000.00	300,000.00	100%	COMPLETE	Entire School population	complete and in use
2015/2016	Kibolgong secondary school	Land purchase 0.2 acre.	500,000.00	0.00	0%	NEW..NO FIELD FOR SECONDARY.	Entire School population	NEW..NO FIELD FOR SECONDARY.
2015/2016	Siongi secondary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	200,000.00	200,000.00	100%	IN USE	40 Students	complete
2015/2016	Arokyet secondary school	Construction of dormitory. . Funds for constructing walls, plaster works and purchase of iron sheets	500,000.00	500,000.00	80%	IN USE.	120 Students	complete
2015/2016	Kapsinendet secondary school	Construction of laboratory. . Funds for constructing foundation walls, plaster works and purchase of iron sheets,work tops,plumbing works and painting.	1,000,000.00	1,000,000.00	80%	ONGOING	24 Students per Practical	ON GOING
2015/2016	Kapsinendet secondary school	renovation of classroom.funds for hacking of walls,floors,plaster works,clazing and painting.	200,000.00	200,000.00	100%	IN USE	40 Students	complete

2015/2016	Ngesumin girls secondary school	Classroom construction. . Funds for constructing foundation,walls, plaster works and purchase of iron sheets and timber for roofing.	400,000.00	400,000.00	100%	IN USE	40 Students	complete
2015/2016	Litein girls secondary school	Completion of ablution block .fund for walls ,roofing and plaster works.	500,000.00	500,000.00	100%	IN USE	Entire School population	complete
2015/2016	Kelunet secondary school	Construction of laboratory. . Funds for constructing foundation walls, plaster works and purchase of iron sheets	800,000.00	800,000.00	70%	ONGOING	24 Students per Practical	on going
2015/2016	Kaporet secondary school	Land purchase 1 acre	1,000,000.00	1,000,000.00	60%	ONGOING	Entire School population	on going
2015/2016	Sosit day school	Classroom construction. . Funds for constructing walls, plaster works and purchase of iron sheets	700,000.00	700,000.00	100%	ONGOING	40 Students	on going
2015/2016	Cheborge girls secondary school	Land purchase	100,000.00	0.00	0%	NEW	Entire School population	NEW..
2015/2016	Sebetet day school	Construction of a classroom and administration block. . Funds for constructing walls, plaster works and purchase of iron sheets	700,000.00	700,000.00	100%	complete.balance of ksh 500,000 not paid to contractor	Entire School population	Complete
2015/2016	Chepkulgong secondary school	Construction of classrooms and administration block. . Funds for constructing walls, plaster works and purchase of iron sheets	700,000.00	700,000.00	100%	ONGOING	Entire School population	ONGOING
2015/2016	Kiptorogo secondary school	Construction of classrooms and administration. . Funds for constructing walls, plaster works and purchase of iron sheets	700,000.00	700,000.00	100%	ONGOING	Entire School population	ONGOING
2015/2016	cheboin secondary school	Construction of classrooms and administration. . Funds for constructing walls, plaster works and purchase of iron sheets	700,000.00	700,000.00	100%	ONGOING	Entire School population	ONGOING
2015/2016	Kaptirbet primary school	Construction of one classroom. . Funds for constructing walls, plaster works and purchase of iron sheets	300,000	300,000	100%	IN USE	40 Students	complete and in use
2015/2016	Kaptirbet primary school	Renovation of eight classrooms.	500,000.00	500,000.00	0%	ON GOING	320 students	ON GOING
2015/2016	Choruap kirgit primary school	Construction of a classroom Construction of classroom. . Funds for constructing walls, plaster works and purchase of iron sheets	350,000.00	0.00	0%	NEW	40 Students	NEW
2015/2016	Itoik primary school	Construction of classroom. . Funds for constructing walls, plaster works and purchase of iron sheets	350,000.00	0.00	0%	NEW	40 Students	NEW
2015/2016	Roronya primary school	Construction of a classroom. . Funds for constructing walls, plaster works and purchase of iron sheets	350,000.00	350,000.00	100%	IN USE	40 Students	Complete
2015/2016	Kipkosil primary school	Construction of 3no classrooms . Funds for constructing foundation, walls, plaster works and purchase of iron sheets	1,800,000.00	1,800,000.00	100%	IN USE	120 Students	Complete
2015/2016	Chemoiben primary school	Renovation of classrooms.funds for purchase of bricks, plaster works,floor screeding,fixing of door , windows and painting.	300,000.00	300,000.00	100%	COMPLETE	40 Students	Complete
2015/2016	Chesanga primary school	Construction of a classroom. . Funds for constructing foundating, walls, plaster works and purchase of iron sheets and timber for roofing.	400,000.00	400,000.00	100%	IN USE	40 Students	Complete
2015/2016	Kamencho primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	400,000.00	400,000.00	100%	IN USE	40 Students	Complete
2015/2016	Kaldit primary school	Land purchase	283,000.00	283,000.00	100%	ONGOING	Entire School population	ONGOING
2015/2016	Kaldit primary school	Construction of a classroom. Funds was re allocated to purchase of land.	300,000.00	0.00		ONGOING	Entire School population	ONGOING
2015/2016	Chepmwonjo primary school	Land purchase	700,000.00	700,000.00	100%	NEW	Entire School population	NEW
2015/2016	Ngeny primary school	Construction of a classroom. . Funds for constructing walls, plaster works and purchase of iron sheets	400,000.00	400,000.00	80%	ONGOING	40 Students	ONGOING
2015/2016	Cheribo ochi primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	400,000.00	400,000.00	100%	IN USE	40 Students	Complete and in use
2015/2016	Kaitamat primary school	Construction of toilets . Funds for constructing walls, plaster works and purchase of iron sheets	100,000.00	100,000.00	100%	COMPLETE	40 Students	Complete and in use
2015/2016	Cheribo primary school	Construction of toilets. . Funds for escavation of 30 feet pit latrine,constructing walls, plaster works and purchase of iron sheets	100,000.00	100,000.00	100%	IN USE	Entire School population	Complete and in use
2015/2016	Kamanamsim primary school	Construction of administration block. . Funds for constructing foundation, walls and purchase of iron sheets for roofing.	300,000.00	300,000.00	80%	ONGOING	Entire School population	ONGOING
2015/2016	Kaptebengwo primary school	Land purchase.	400,000.00	400,000.00	50%	ONGOING		ONGOING
2015/2016	Bargiro primary school	Construction of one classroom. . Funds for constructing walls, plaster works and purchase of iron sheets	500,000.00	500,000.00	70%	ONGOING	Entire School population	ONGOING
2015/2016	Chemeteget primary school	Completion of 3no classroom. . Funds for constructing walls, plaster works and purchase steel windows,doors and external rendering.	500,000.00	500,000.00	100%	COMPLETE	120 Students	Complete and in use
2015/2016	Getarwet primary school	completion of one classroom. . Funds for constructing walls, plaster works,external rendering and key works.purchase of steel windows and doors and painting	500,000.00	500,000.00	100%	COMPLETE	40 Students	Complete and in use
2015/2016	Botoni primary school	Construction of one classroom. . Funds for constructing walls, plaster works and purchase of iron sheets	350,000.00	350,000.00	100%	IN USE	40 Students	Complete and in use
2015/2016	Simoton primary school	Construction of one classroom. . Funds for constructing walls, plaster works and purchase of iron sheets	350,000.00	350,000.00	100%	IN USE	40 Students	Complete and in use
2015/2016	Kaminjiewet primary school	Classroom painting. Funds for purchase of paints and labour	150,000.00	0.00	0%	NEW	40 Students	NEW
2015/2016	Kaminjiewet primary school	Completion of a classroom.funds for plasterworks and painting works.	100,000.00	0.00	0%	NEW	40 Students	NEW

2015/2016	Kapkusum primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	350,000.00	350,000.00	0%	ONGOING	40 Students	Complete and in use
2015/2016	Chebarema primary school	Construction of classroom. . Funds for constructing foundation, walls, and purchase of iron sheets and timber for roofing.	200,000.00	200,000.00	50%	COMPLETE	40 Students	Complete and in use
2015/2016	Chebarema primary school	completion of a classroom. . Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	60%	ONGOING	40 Students	Complete and in use
2015/2016	Kipkerieny primary school	Construction of a classroom. . Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	70%	ONGOING.NEED FUND FOR COMPLETION	40 Students	ONGOING.NEED FUND FOR COMPLETION
2015/2016	Chemoiywa primary school	Construction of a classroom. . Funds for constructing walls, plaster works and purchase of iron sheets	350,000.00	350,000.00	0%	ONGOING	40 Students	ONGOING
2015/2016	Chepkolon primary school	Completion of a classroom,funds for plasterworks,window fixing and painting.	125,000.00	0.00	0%	NEW	40 Students	NEW
2015/2016	Mabasi primary school	Construction of a classroom. Fund was reallocated to renovation of 3no classroom Funds for constructing walls, plaster works and purchase of steel windows,clazing floor	500,000.00	500,000.00	100%	IN USE	40 Students	Complete and in use
2015/2016	Roret primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	500,000.00	500,000.00	80%	ONGOING	40 Students	ONGOING
2015/2016	Mosore primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	450,000.00	450,000.00	100%	IN USE	40 Students	Complete and in use
2015/2016	Koituk primary school	Construction of one classroom. Funds for constructing walls, plaster works and purchase of iron sheets	450,000.00	0.00	0%	NEW	40 Students	NEW
2015/2016	Ngainet primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	100,000.00	100,000.00	100%	IN USE	40 Students	Complete and in use
2015/2016	Sagatet primary school	Completion of a classroom.funds for plaster and painting	100,000.00	100,000.00	100%	IN USE	40 Students	Complete and in use
2015/2016	Kiptobon primary school	Completion of a classroom.funds for plaster works and painting.	200,000.00	200,000.00	100%	IN USE	40 Students	Complete and in use
2015/2016	Wochi primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	0.00	0%	NEW	40 Students	NEW
2015/2016	Chesamisiet primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	0.00	100%	IN USE	40 Students	Complete and in use
2015/2016	Cheptagum primary school	Construction of one classroom. Funds for constructing walls, plaster works and purchase of iron sheets	350,000.00	350,000.00	100%	IN USE	40 Students	Complete and in use
2015/2016	Kapsimbiri primary school	Construction of one classroom. Funds for constructing walls, plaster works and purchase of iron sheets	350,000.00	350,000.00	100%	IN USE	40 Students	Complete and in use
2015/2016	Tiritab eito primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	100%	IN USE	40 Students	Complete and in use
2015/2016	Kibaraa primary school	Completion of Administration Block.funds for plaster works,doors and window fixing.	333,000.00	333,000.00	0%	IN USE	Entire School population	Complete and in use
2015/2016	Kipsamoi primary school	Construction of one classroom. Funds for constructing walls, plaster works and purchase of iron sheets	333,000.00	333,000.00	100%	IN USE	40 Students	Complete and in use
2015/2016	Tepkutwet primary school	Completion of a classroom.funds for door fixing,window and painting.	300,000.00	300,000.00	100%	IN USE	40 Students	Complete and in use
2015/2016	Kutwet primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	0.00	0%	NEW.THE SCHOOL IS NOT REGISTERED	40 Students	NEW.THE SCHOOL IS NOT REGISTERED
2015/2016	Korongoi primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	1,000,000.00	1,000,000.00	100%	IN USE	40 Students	Complete
2015/2016	Chepkulgong primary school	Construction of toilets. Funds for constructing walls, plaster works and purchase of iron sheets	200,000.00	0.00	0%	new	Entire School population	new
2015/2016	Chepkulgong primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	200,000.00	0.00	0%	new	40 Students	new
2015/2016	Kabisaga primary school	Construction of one classroom. Funds for constructing walls, plaster works and purchase of iron sheets	500,000.00	500,000.00	100%	IN USE	40 Students	Complete
2015/2016	Koiyet primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	350,000.00	350,000.00	100%	IN USE	40 Students	Complete
2015/2016	Chamamnyik primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	350,000.00	350,000.00	100%	IN USE	40 Students	Complete
2015/2016	Bakitira primary school	Construction of a classroom. Funds reallocated for completion of land purchase	350,000.00	350,000.00	100%	IN USE.SCHOOL NEED REGISTRATION.	40 Students	IN USE.SCHOOL NEED REGISTRATION.
2015/2016	Kapsogeruk primary school	Renovation.funds for purchase of bricks,cement and iron sheets	200,000.00	200,000.00	100%	IN USE	40 Students	IN USE
2015/2016	Kaminjeiwa primary school	Renovation.Funds for purchase of bricks,cement and iron sheets	200,000.00	200,000.00	100%	ONGOING	40 Students	ONGOING
2015/2016	Tegat primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	80%	ONGOING	40 Students	ONGOING
2015/2016	Siritiet primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	100%	IN USE	40 Students	Complete and in use
2015/2016	Cheribo primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	100%	IN USE	40 Students	Complete and in use
2015/2016	Chematich primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	100%	IN USE	40 Students	Complete and in use

2015/2016	Chebarama primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	100%	IN USE	40 Students	Complete and in use
2015/2016	Charera special school	Construction of a dormitory. Funds for constructing walls, plaster works and purchase of iron sheets	400,000.00	400,000.00	60%	ONGOING	120 Students	ONGOING
2015/2016	Kapchebo primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	70%	ONGOING	40 Students	ONGOING
2015/2016	Kolonget primary school	Classroom construction and toilet. Funds for constructing walls, plaster works and purchase of iron sheets	600,000.00	600,000.00	80%	ONGOING	40 Students	ONGOING
2015/2016	Kaitamat primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	100%	IN USE	40 Students	Complete
2015/2016	Nganaset primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	100%	ONGOING	40 Students	ONGOING
2015/2016	Kimugul primary school	Completion of a classroom funds for plaster, window fixing and doors	100,000.00	100,000.00	100%	IN USE	40 Students	Complete
2015/2016	Kimugul primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	100%	IN USE	40 Students	Complete
2015/2016	Mabwaita primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	80%	IN USE	40 Students	Complete
2015/2016	Koitabai primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	100%	IN USE	40 Students	Complete
2015/2016	Kiptenden primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets.(NEED EMERGENCY ROOF FLOWN BY HEAVY RAIN)	300,000.00	300,000.00	70%	COMPLETE	40 Students	Complete and in use
2015/2016	Lelach primary school	Completion of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	100%	IN USE	40 Students	Complete and in use
2015/2016	Sinendet primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	100%	IN USE	40 Students	Complete and in use
2015/2016	Kapsinendet primary school	Construction of a classroom. Funds reallocated for completion of administration block,plaster floor ceiling/brandering and paintint.	300,000.00	300,000.00	100%	IN USE	40 Students	Complete and in use
2015/2016	Lebekwet primary school	Land purchase	400,000.00	0.00	0%	NEW.SCHOOL NEED REGISTRATION.	Entire School population	NEW.SCHOOL NEED REGISTRATION.
2015/2016	Kapkitony primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	100%	IN USE	40 Students	Complete and in use
2015/2016	Kaptembwet primary school	renovation of classrooms.funds for mhacking of floors,plaster work windows clazing,painting and doors fixing	300,000.00	300,000.00	100%	IN USE	40 Students	Complete and in use
2015/2016	Rungut primary school	Construction of a classroom. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	100%	IN USE	40 Students	Complete and in use
2015/2016	Kusumek primary school	Completion of a classroom.funds for painting and window glazings	100,000.00	100,000.00	100%	COMPLETE	40 Students	Complete and in use
2015/2016	Kapsumet primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	250,000.00	250,000.00	100%	IN USE	40 Students	Complete and in use
2015/2016	Chebagan primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets enovation of old classrooms	200,000.00	200,000.00	100%	IN USE	40 Students	
2015/2016	Kapsenwet primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	300,000.00	300,000.00	100%	ONGOING	40 Students	ONGOING
2015/2016	Kapkarin primary school	Construction of gate.funds for purchase of steel gate construction of 2no colonn and labour.	100,000.00	100,000.00	100%	IN USE	Entire School population	Complete and in use
2015/2016	Sosit primary school	Painting of classrooms.funds for purchase of paints and labour.	200,000.00	200,000.00	100%	IN USE	Entire School population	Complete and in use
2015/2016	Cheplanget Junior	Construction of a classroom . Funds for constructing foundation, walls, plaster works and purchase of iron sheets	300,000	300,000	100%	IN USE	40 Students	Complete and in use
2015/2016	Chebitet primary school	Completion of 1 class.Funds for plaster works,glazings and painting.	100,000.00	0.00	0%	NEW	40 Students	Complete and in use
2015/2016	Kitait primary school	Completion of storey building . Funds for constructing walls,purchas3e of steel windows and doors, plaster works and purchase of iron sheets	1,000,000.00	1,000,000.00	70%	ONGOING	Entire School population	ONGOING
2015/2016	Kitait primary school	Land purchase	200,000.00	0.00	0%	NEW.NEED MORE FUNDING	Entire School population	NEW.NEED MORE FUNDING
2015/2016	Tiritab moita primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	100,000.00	100,000.00	100%	IN USE.DRAINAGE SYSTEM IS ACHALLENGE	Entire School population	IN USE.DRAINAGE SYSTEM IS ACHALLENGE
2015/2016	Masubeti primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	200,000.00	200,000.00	100%	IN USE	Entire School population	Complete and in use
2015/2016	Kelunet primary school	Electrification .funds for wiring and supply of electricity.	100,000.00	100,000.00	100%	IN USE	Entire School population	Complete and in use
2015/2016	Kiptewit primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	250,000.00	0.00	0%	NEW	Entire School population	NEW
2015/2016	Cheborge primary school	Renovation.purchase of ceiling boards and labour.	300,000.00	0.00	0%	NEW.NEED MORE FUNDING FOR RENOVATION	Entire School population	NEW.NEED MORE FUNDING FOR RENOVATION
2015/2016	Kapsogut primary school	Construction of toilets. Funds for constructing walls, plaster works and purchase of iron sheets	200,000.00	0.00	0%	NEW.	Entire School population	NEW.
2015/2016	Tebesonik primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	300,000.00	300,000.00	90%	ONGOING	Entire School population	ONGOING
2015/2016	Kaptele primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	500,000.00	500,000.00	90%	ONGOING	Entire School population	ONGOING

2015/2016	Mombwo primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	200,000.00	200,000.00	80%	ONGOING	Entire School population	ONGOING
2015/2016	Sioigi primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	300,000.00	300,000.00	80%	ONGOING	Entire School population	ONGOING
2015/2016	Tiritab Eito primary school	Completion of two classrooms. funds for plaster works floor,glazing and painting.	200,000.00	200,000.00	100%	IN USE	80 Students	Complete and in use
2015/2016	Tulwet primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	300,000.00	300,000.00	100%	ONGOING	Entire School population	ONGOING
2015/2016	Resesik primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	500,000.00	500,000.00	80%	ONGOING	Entire School population	ONGOING
2015/2016	Kiptorogo primary school	Construction of a classroom . Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	0.00	0%	NEW	40 Students	NEW
2015/2016	Soet primary school	Completion of adult classroom.funds for plaster works ,windows and doors	200,000.00	0.00	0%	NEW	40 Students	NEW
2015/2016	Kapchelach primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	300,000.00	300,000.00	80%	ONGOING	40 Students	ONGOING
2015/2016	Kaboeito primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	300,000.00	300,000.00	100%	IN USE	Entire School population	Complete and in use
2015/2016	Kapkiara primary school	Renovation of classrooms.funds for purchase of bricks,cement,sand and iron sheets	200,000.00	200,000.00	100%	COMPLETE	Entire School population	Complete and in use
2015/2016	Sagatet primary school	Construction of a classroom . Funds for constructing foundation,walls, plaster works and purchase of iron sheets	300,000.00	0.00	0%	NEW	40 Students	NEW
2015/2016	Chebagal primary school	Construction of a classroom . Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	300,000.00	0%	ONGOING	40 Students	ONGOING
2015/2016	Sinendet primary school	Construction of Library . Funds reallocated to constructing of 2no classroom.funds for fondation,purchase of steel windows, walls, plaster works and purchase of iron sheets	500,000.00	500,000.00	100%	IN USE	80 Students	Complete and in use
2015/2016	Togoben primary school	Construction of a classroom . Funds rea allocated to land purchase.	300,000.00	300,000.00	80%	ONGOING	40 Students	ONGOING
2015/2016	Tembwo primary school	Land purchase	500,000.00	500,000.00	80%	ONGOING	Entire School population	IN USE
2015/2016	Kenene primary school	Land purchase	500,000.00	500,000.00	100%	IN USE	Entire School population	IN USE
2015/2016	Chemwonjo primary school	Land purchase	700,000.00	700,000.00	100%	NEW.NEED FUND FOR NEXT CLASSROOM	Entire School population	NEW.NEED FUND FOR NEXT CLASSROOM
2015/2016	Tegat primary school	Land purchase	500,000.00	500,000.00	90%	ONGOING	Entire School population	IN USE
2015/2016	Ketisiek primary school	Land purchase	1,000,000.00	1,000,000.00	80%	ONGOING	Entire School population	IN USE
2015/2016	Simoton primary school	Land purchase	300,000.00	0.00	0%	NEW	Entire School population	IN USE
2015/2016	Kimwogit primary school	Land purchase	400,000.00	400,000.00	100%	IN USE	Entire School population	IN USE
2015/2016	Cheimen primary school	Construction of a classroom . Funds for constructing walls, plaster works and purchase of iron sheets	400,000.00	400,000.00	100%	COMPLETE.NEED FUND FOR CONSTRUCTION	40 Students	COMPLETE.NEED FUND FOR CONSTRUCTION
2015/2016	Ririat primary school	Land purchase	400,000.00	400,000.00	30%	ONGOING	Entire School population	IN USE
2015/2016	Kimolwet primary school	Land purchase	400,000.00	400,000.00	50%	ONGOING	Entire School population	IN USE
2015/2016	Kamolok primary school	Land purchase	400,000.00	400,000.00	40%	ONGOING	Entire School population	IN USE
2015/2016	Chesingoro primary school	Construction of classrooms . Funds for constructing walls, plaster works and purchase of iron sheets	700,000.00	700,000.00	100%	complete.balance of ksh 500,000 not paid to contractor	40 Students	complete.balance of ksh 500,000 not paid to contractor
2015/2016	Kamachumo primary school	Construction of classrooms . Funds for constructing walls, plaster works and purchase of iron sheets	700,000.00	700,000.00	100%	IN USE..balance of ksh 500,000 not paid to contractor	40 Students	IN USE..balance of ksh 500,000 not paid to contractor
2015/2016	Tuiyabei primary school	Land purchase of 0.5 acres	500,000.00	500,000.00	100%	IN USE	Entire School population	Complete and in use
2015/2016	Bureti technical training institute	Construction of toilets and fencing of compound	400,000.00	0.00	0%	NEW	Entire School population	NEW
2015/2016	Chemoiben chiefs office	Completion of chief's office. Funds for plaster works and painting	100,000.00	100,000.00	80%	ONGOING	Entire residents of the location	ONGOING
2015/2016	Kusumek chiefs office	Land purchase	250,000.00	0.00	0%	NEW	Entire residents of the location	NEW
2015/2016	Cheboin chiefs office	Construction of chiefs office. Funds reallocated to land purchase for chief office.	300,000.00	300,000.00	100%	COMPLETE.NEED FUND FOR CONSTRUCTION	Entire residents of the location	COMPLETE.NEED FUND FOR CONSTRUCTION
2015/2016	Kapsogut chiefs office	Completion of chiefs office.funds for plaster works>window fixing,doors and painting	300,000.00	300,000.00	90%	IN USE	Entire residents of the location	Complete and in use
2015/2016	Chemosot chiefs office	Completion of chiefs .funds for plaster works window fixing and painting	150,000.00	150,000.00	100%	IN USE	Entire residents of the location	Complete and in use
2015/2016	Tulwet chiefs office	Completion of chiefs office.funds for plaster works window fixing and painting.	200,000.00	0.00	0%	On going	Entire residents of the location	On going
2015/2016	Techoget chiefs office	Construction of chiefs office. Funds for constructing walls, plaster works and purchase of iron sheets	300,000.00	0.00	0%	NEW	Entire residents of the location	NEW
2015/2016	Cheplanget chiefs office	Construction of chiefs office. . Funds for constructing walls, plaster works and purchase of iron sheets	350,000.00	0.00	0%	NEW	Entire residents of the location	NEW
2015/2016	Deputy county commissioner	Fencing of Bureti sub county compound	500,000.00	0.00	0%	NEW	Entire residents of Bureti	NEW
2015/2016	Deputy county commissioner	Purchase of furnitures for the boardroom	200,000.00	200,000.00	0%	NEW	Bureti DCC and staffs	NEW
2015/2016	Litein police station	Construction of police cell. . Funds for constructing walls, plaster works and purchase of iron sheets	500,000.00	0.00	0%	NEW	Entire residents of Bureti	NEW
2015/2016	Assistant county commissioner quarters	Completion of ACC quarters.funds for plaster works wiring and painting.	500,000.00	0.00	0%	NEW	Entire residents of Bureti	NEW

2015/2016	Water	Enhancement for provision of water supply through Tililbei to bureti constituency	3,000,000.00	3,000,000.00	100%	IN USE	Entire residents of Bureti	IN USE
2015/2016	Kabartegan-kabitungu rd.	Grading of road	100,000.00	0.00	0%	new	Residents of Kabartegan Location	IN USE
2015/2016	Kapsogut –chebwagan road	Grading and gravelling of 3 kilometres road	4,000,000.00	4,000,000.00	100%	in use	Residents of Chebwagan Location	IN USE
2015/2016	Kiptome Dispensary	Construction of MCH. . Funds for constructing walls, plaster works and purchase of iron sheets	400,000.00	0.00	0%	new	Residents of Kiptome	new
2015/2016	Cheboin health centre	Completion of staff quarters.funds for painting and external finishes	150,000.00	150,000.00	100%	need more funds for completion of bending works	Entire staff of Cheboin Health centre	need more funds for completion of bending works
2015/2016	Ngoina road dispensary	land purchase..	600,000.00	600,000.00	100%	COMPLETE. balance of ksh 200,000 still in pmc account	Entire residents of Ngoina road	COMPLETE. balance of ksh 200,000 still in pmc account
2015/2016	Kapkatet district hospital	Purchase of Dialysis machines	4,000,000.00	0.00	0%	On going	Entire residents of Bureti	IN USE
2015/2016	Kimaech tea buying centre	Purchase of iron sheets	100,000.00	0.00	0%	new	Tea Farmers of kimaech	new
2015/2016	Aimapkoik tea buying centre	Purchase of iron sheets	100,000.00	0.00	0%	new	Tea Farmers of Aimapkoik	new
2015/2016	Kibaraa tea buying centre	Purchase of iron sheets	100,000.00	100,000.00	100%	COMPLETE	Tea Farmers of Kibaraa	Complete and in use
2015/2016	Kaborus tea buying centre	Purchase of iron sheets	100,000.00	0.00	0%	new	Tea Farmers of Kaborus	new
2015/2016	Cheboin tea buying centre	Purchase of iron sheets	100,000.00	100,000.00	100%	COMPLETE	Tea Farmers of Cheboin	Complete and in use
2015/2016	Atebwwo tea buying centre	Purchase of iron sheets	100,000.00	0.00	0%	new	Tea Farmers of Atebwwo	new
2015/2016	Maso tea buying centre	Purchase of iron sheets	100,000.00	100,000.00	100%	ONGOINGF	Tea Farmers of Maso	Complete and in use
2015/2016	Tendonik tea buying centre	Purchase of iron sheets	100,000.00	0.00	0%	COMPLETE	Tea Farmers of Tendonik	Complete and in use
2015/2016	Kap emit tea buying centre	Purchase of iron sheets	100,000.00	100,000.00	100%	COMPLETE	Tea Farmers of Kap emit	Complete and in use
2015/2016	Meturi tea buying centre	Purchase of iron sheets	100,000.00	100,000.00	100%	COMPLETE	Tea Farmers of Meturi	Complete and in use
2015/2016	Kapkatet tea buying centre	Purchase of iron sheets	100,000.00	100,000.00	100%	COMPLETE	Tea Farmers of Kapkatet	Complete and in use
2015/2016	Ketiisiiek tea buying centre	Purchase of iron sheets	100,000.00	0.00	0%	NEW	Tea Farmers of Ketisiiek	NEW
2015/2016	Samoget tea buying centre	Purchase of iron sheets	100,000.00	100,000.00	100%	COMPLETE	Tea Farmers of Samoget	COMPLETE
2015/2016	Bethlehem tea buying centre.	Purchase of iron sheets	100,000.00	100,000.00	100%	COMPLETE	Tea Farmers of Bethlehem	COMPLETE
2015/2016	Tulwap kipsigis tea buying centre	Purchase of iron sheets	100,000.00	0.00	0%	NEW	Tea Farmers of Tulwap Kipsigis	NEW
2016/2017	Employee Salaries	Payment of Staff Salaries and Gratuity	1,898,000.00	1,898,000.00	100%	Ongoing	Bureti NG-CDFC	completely utilised.
2016/2017	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,503,793.10	1,503,793.10	90%	ONGOING	Bureti NG-CDFC	completely utilised.
2016/2017	NSSF	Payment of NSSF deductions	90,000.00	54,000.00	60%	ONGOING	Bureti NG-CDFC	completely utilised.
2016/2017	NHIF	Payment of NHIF deductions	54,000.00	32,000.00	60%	ONGOING	Bureti NG-CDFC	completely utilised.
2016/2017	Committee Expenses	Payment of committee siting allowances, transport and conferences	1,368,000.00	820,000.00	60%	ONGOING	Bureti NG-CDFC	completely utilised.
2016/2017	Goods and Services	Purchase of stationery, printing	859,915.00	859,915.00	90%	ONGOING	Bureti NG-CDFC	completely utilised.
2016/2017	Committee Expenses	Payment of committee, siting allowances, transport and conferences	737,068.55	537,000.00	72%	ONGOING	Bureti NG-CDFC	completely utilised.
2016/2017	CDFC/PMC Capacity Building	To cater for committee training and awareness	859,913.00	859,913.00	100%	COMPLETE	Bureti NG-CDFC	completely utilised.
2016/2017	Bursary Secondary Schools	Payment of Bursary to needy students	12,587,586.24	12,587,586.24	100%	COMPLETE	As per the number of applicants	completely utilised.
2016/2017	Bursary Tertiary Schools	Payment of Bursary to needy students	12,587,586.24	12,587,586.24	100%	COMPLETE	As per the number of applicants	completely utilised.
2016/2017	Mocks & Cats	payment of mocks & cats for both primary & secondary	2,000,000	2,000,000	100%	COMPLETE	As per the number of Schools	completely utilised.
2016/2017	Ainamoi primary school	Land purchase of 0.5 acres	500,000.00	0.00	0%	NEW	Entire school population	NEW
2016/2017	Kapsangany primary school	Land purchase of 0.5 acres	600,000.00	0.00	0%	NEW	Entire school population	NEW
2016/2017	Lalwat primary school	Land purchase of 0.5 acres	500,000.00	0.00	0%	NEW	Entire school population	NEW
2016/2017	Kapcheluch primary school	Land purchase of 1 acre	1,000,000.00	0.00	0%	NEW	Entire school population	NEW
2016/2017	Kenene primary school	Land purchase of 1 acre	500,000.00	500,000.00	100%	IN USE.TEMPORARY STRUCTURES IN SITE APPROXIMATE 150,000	Entire school population	IN USE.TEMPORARY STRUCTURES IN SITE APPROXIMATE 150,000
2016/2017	Tembwwo primary school	Land purchase of 1 acre	600,000.00	0.00	0%	Ongoing	Entire school population	Ongoing
2016/2017	Sugutek primary school	Land purchase of 0.25 acres	500,000.00	500,000.00	100%	IN USE (reallocated to classroom construction)	Entire school population	IN USE (reallocated to classroom construction)
2016/2017	Nyambolozza primary school	Land purchase of 0.5 acre	500,000.00	500,000.00	90%	New.NEED BALANCE OF KSH 280,000.	Entire school population	New.NEED BALANCE OF KSH 280,000.

2016/2017	Ketengeret primary school	Land purchase of 1 acre	500,000.00	0.00	0%	NEW	Enire school population	NEW
2016/2017	Shiners primary school	Land purchase of 1 acre	1,000,000.00	1,000,000.00	80%	Ongoing.200,000 PAID ON EMERGENCY.	Enire school population	Ongoing.200,000 PAID ON EMERGENCY.
2016/2017	Tuiyabei primary school	Land purchase of 1 acre	500,000.00	500,000.00	100%	COMPLETE	Enire school population	COMPLETE
2016/2017	Chepkongony primary school	Land purchase of 1 acre	500,000.00	500,000.00	100%	Ongoing.NEED KSH 900,000 COMPLETE	Enire school population	Ongoing.NEED KSH 900,000 TO COMPLETE
2016/2017	Sikongo primary school	Land purchase of 0.5 acre	500,000.00	0.00	0%	NEW	Enire school population	NEW
2016/2017	Rokonget primary school	Land purchase of 1 acre	500,000.00	0.00	0%	NEW	Enire school population	NEW
2016/2017	Kelbaluk primary school	Land purchase of 1 acre	500,000.00	500,000.00	90%	Ongoing.NEED KSH 300,000 COMPLETE.	Enire school population	Ongoing.NEED KSH 300,000 TO COMPLETE.
2016/2017	Ketisiiek primary school	Land purchase of 2 acres	400,000.00	400,000.00	100%	NEW.TEA BUSHES NOT PAID.	Enire school population	NEW.TEA BUSHES NOT PAID.
2016/2017	Kimolwet primary school	Land purchase of 1 acre	400,000.00	0.00	50%	ONGOING	Enire school population	ONGOING
2016/2017	Tegat primary school	Land purchase of 0.6 acres	170,000.00	0.00	90%	ONGOING	Enire school population	ONGOING
2016/2017	Kamolok primary school	Land purchase of 1 acre	1,000,000.00	1,000,000.00	95%	COMPLETE .TEMPORARY STRUCTURES COSTING 150,000 NOT PAID.	Enire school population	COMPLETE .TEMPORARY STRUCTURES COSTING 150,000 NOT PAID.
2016/2017	Kaldit primary school	Land purchase of 1 acre	200,000.00	0,00	0%	Ongoing	Enire school population	Ongoing
2016/2017	Riryat primary school		500,000.00	0.00	0%	Ongoing	Enire school population	Ongoing
2016/2017	Togoben primary school	Land purchase of 1 acre	500,000.00	500,000.00	95%	Ongoing.need appppxomate ksh 300,000 for land purchase	Enire school population	Ongoing.need appppxomate ksh 300,000 for land purchase
2016/2017	Mabwaita primary school	Land purchase of 1 acre	800,000.00	0.00	0%	NEW	Enire school population	NEW
2016/2017	Kimugul railway primary school	Land purchase of 1 acre	500,000.00	0.00	0%	NEW	Enire school population	NEW
2016/2017	Kiptiriri Primary School	Land purchase of 0.5 acre	500,000.00	0.00	0%	NEW	Enire school population	NEW
2016/2017	Kipkerieny day sec school	Land purchase of 0.5 acre	250,000.00	0	0%	NEW	Enire school population	NEW
2016/2017	Reresik sec school	construction of 4no toilet to completion	250,000.00	0.00	0%	NEW	Enire school population	NEW
2016/2017	Kapkatet secondary school	Completion of dining hall plastering & painting	300,000.00	0.00	90%	ONGOING	Enire school population	Complete and in use
2016/2017	Rungut secondary school	Construction of class rooms walling, plastering, floor & windows	500,000.00	500,000.00	100%	COMPLETE	40 Students	Complete and in use
2016/2017	Litein day sec school	Completion of classrooms walling, plastering, floor & windows	200,000.00	200,000.00	100%	IN USE	40 Students	Complete and in use
2016/2017	Sosit day sec school	Construction of classrooms walling, plastering, floor & windows to completion.	500,000.00	500,000.00	100%	IN USE	40 Students	Complete and in use
2016/2017	Chepkulgong secondary school	Construction of classrooms walling, plastering, floor & windows	500,000.00	500,000.00	100%	IN USE	40 Students	Complete and in use
2016/2017	Kaboito sec school	Completion of classrooms walling, plastering, floor & windows	200,000.00	200,000.00	100%	IN USE	40 Students	Complete and in use
2016/2017	Kiptorogo secondary school	Constructions of classrooms walling, plastering, floor & windows	500,000.00	500,000.00	100%	IN USE	40 Students	Complete and in use
2016/2017	Sebetet day secondary school	Constructions of classrooms walling, plastering, floor & windows	500,000.00	0.00	100%	complete. Villimbwi contractor owe the school 500,000	40 Students	complete. Villimbwi contractor owe the school 500,000
2016/2017	Tiroto secondary school	Construction of classrooms walling, plastering, floor & windows	500,000.00	0.00	80%	complete.	40 Students	Complete and in use
2016/2017	Kapropret secondary school	Land purchase of 1 acre	800,000.00	800,000.00	90%	in use	Enire school population	Complete and in use
2016/2017	Kabarus secondary school	Land purchase of 1 acre	1,000,000.00	0,00	40%	dedt of 5.6m not paid.project is in use.	Enire school population	dedt of 5.6m not paid.project is in use.
2016/2017	Cheribo secondary school	Land purchase of 1 acre	1,000,000.00	0.00	0%	new	Enire school population	new
2016/2017	Chemosot chiefs office	construction of one unit toilet	50,000.00	0.00	0%	new	Chief and the clients	new
2016/2017	Kapsogut chiefs office	Completion of chief's office window fixing & painting	200,000.00	0.00	0%	ONGOING	Residents of Kapsogut location	ONGOING
2016/2017	Kapkisiara chiefs office	Construction of chief's office for walling, window fixing/ doors/roofing	100,000.00	0.00	0%	ONGOING	Residents of Kapkisiara location	ONGOING
2016/2017	Acc quarters	Completion of acc quarters window fixing, plaster walls/ roofing	1,000,000.00	0.00	0%	NEW	Entire residents of Bureti	NEW
2016/2017	Tiritap Moital Administration Police	Construction of AP camp fund for construction of 3 living rooms	3,500,000.00	0.00	0%	REALLOCATED TO EDUCATION	120 Students	REALLOCATED TO EDUCATION
2016/2017	Chebwan Administration Police	Construction of AP camp fund for construction of 3 living rooms	3,500,000.00	0.00	0%	REALLOCATED TO EDUCATION	120 Students	REALLOCATED TO EDUCATION
2016/2017	Cheboin Administration Police	Construction of AP camp fund for construction of 3 living rooms	3,500,000.00	0.00	0%	REALLOCATED TO EDUCATION	120 Students	REALLOCATED TO EDUCATION
2016/2017	Chemosot Administration Police	Construction of AP camp fund for construction of 3 living rooms	3,500,000.00	0.00	0%	REALLOCATED TO EDUCATION	120 Students	REALLOCATED TO EDUCATION
2016/2017	Kiptome Administration Police	Construction of AP camp fund for construction of 3 living rooms	3,500,000.00	0.00	0%	REALLOCATED TO EDUCATION	120 Students	REALLOCATED TO EDUCATION
2016/2017	Constituencies Sports Tournament	To cater constituency's sports tournaments and the winning teams/schools to be awarded with trophies, balls and games kits	1,637,931.00	1,637,931.00	100%	ON GOING	Bureti Football Teams	completely utilised.

2016/2017	kenene pri school	construction of 2no classroom to completion	1,400,000.00	1,400,000.00	100%	REALLOCATED FROM SECURITY.IN USE	80 Students	REALLOCATED FROM SECURITY.IN USE
2016/2017	kenene pri school	construction of 2no toilet for girls and 2no toilet for boys to completion.	600,000.00	600,000.00	100%	REALLOCATED FROM SECURITY.IN USE.	Entire School population	REALLOCATED FROM SECURITY.IN USE.
2016/2017	ketiisiek pri school	construction of 2no classroom to completion	1,000,000.00	1,000,000.00	100%	REALLOCATED FROM SECURITY.IN USE.	80 Students	REALLOCATED FROM SECURITY.IN USE.
2016/2017	ketiisiek pri school	construction of 2no toilet for girls and 2no toilet for boys to completion.			100%	REALLOCATED FROM SECURITY.IN USE.KSH PAID TO CONTRACTOR	Entire School population	REALLOCATED FROM SECURITY.IN USE.KSH PAID TO CONTRACTOR
2016/2017	buret sub county head quarters	Fencing of Bureti sub county compound	1,000,000.00	0.00	0%	new	Entire residents of Bureti	new
2016/2017	Tuiyabei primary school	construction of 2no classroom to completion	1,400,000.00	1,400,000.00	100%	REALLOCATED FROM SECURITY.IN USE.	80 Students	REALLOCATED FROM SECURITY.IN USE.
2016/2017	Tuiyabei primary school	construction of 2no toilet for girls and 2no toilet for boys to completion.	600,000.00	600,000.00	100%	REALLOCATED FROM SECURITY.IN USE.	Entire School population	REALLOCATED FROM SECURITY.IN USE.
2016/2017	kamolok pri school	construction of 2no classroom to completion	1,400,000.00	1,400,000.00	100%	REALLOCATED FROM SECURITY.IN USE.	80 Students	REALLOCATED FROM SECURITY.IN USE.
2016/2017	kamolok pri school	construction of 2no toilet for girls and 2no toilet for boys to completion.	600,000.00	600,000.00	100%	REALLOCATED FROM SECURITY.IN USE.	Entire School population	REALLOCATED FROM SECURITY.IN USE.
2016/2017	tembwo prii school	construction of 2no classroom to completion	1,400,000.00	1,400,000.00	100%	REALLOCATED FROM SECURITY.IN USE.	80 Students	REALLOCATED FROM SECURITY.IN USE.
2016/2017	tembwo prii school	construction of 2no toilet for girls and 2no toilet for boys to completion.	600,000.00	600,000.00	100%	REALLOCATED FROM SECURITY.IN USE.	Entire School population	REALLOCATED FROM SECURITY.IN USE.
2016/2017	kelboluk pri school	construction of 2no classroom to completion	1,400,000.00	1,400,000.00	100%	REALLOCATED FROM SECURITY. IN USE.	80 Students	REALLOCATED FROM SECURITY. IN USE.
2016/2017	kelboluk pri school	construction of 2no toilet for girls and 2no toilet for boys to completion.	600,000.00	600,000.00	100%	REALLOCATED FROM SECURITY. IN USE.	Entire School population	REALLOCATED FROM SECURITY. IN USE.
2016/2017	Kaldit primary school	construction of 2no classroom to completion	1,400,000.00	1,400,000.00	100%	REALLOCATED FROM SECURITY.IN USE.	80 Students	REALLOCATED FROM SECURITY.IN USE.
2016/2017	Kaldit primary school	construction of 2no toilet for girls and 2no toilet for boys to completion.	600,000.00	600,000.00	100%	REALLOCATED FROM SECURITY. IN USE.	Entire School population	REALLOCATED FROM SECURITY. IN USE.
2016/2017	Kimwogit primary school	construction of 2no classroom to completion	1,400,000.00	1,400,000.00	100%	REALLOCATED FROM SECURITY.IN USE.	80 Students	REALLOCATED FROM SECURITY.IN USE.
2016/2017	Kimwogit primary school	construction of 2no toilet for girls and 2no toilet for boys to completion.	600,000.00	600,000.00	100%	REALLOCATED FROM SECURITY. IN USE.	Entire School population	REALLOCATED FROM SECURITY. IN USE.
2016/2017	Kaptebengwet primary school	lanb purchase 0.8acres	850,000.00	850,000.00	100%	ONGOING	Entire School population	ONGOING
2016/2017	Cheribo ochi primary school	completion of 5no classroom(plaster,floors screedind>window fixing and painting.	650,000.00	650,000.00	100%	REALLOCATED FROM SECURITY. IN USE.	Entire School population	REALLOCATED FROM SECURITY. IN USE.
2017/2018	Goods and Services	Purchase of fuel repairs and maintaenance,printing,stationery,telephone,travel and subsistence,office tea	682,758.62	682,758.62	100%	COMPLETE	Bureti NG-CDFC	completely utilised.
2017/2018	Committee expenses	Payment of committee sitting allowances,transport,conferences	341,379.32	341,379.32	100%	COMPLETE	Bureti NG-CDFC	completely utilised.
2017/2018	Bursary Secondary Schools	Provision of bursary awards to needy students in Secondary Schools	500,000.00	500,000.00	100%	COMPLETE	As per the number of applicants	completely utilised.
2017/2018	Bursary Tertiary Institutions	Provision of bursary awards to needy students in Tertiary institutions	500,000.00	500,000.00	100%	COMPLETE	As per the number of applicants	completely utilised.
2017/2018	Kimugul Primary School	Construction of a Classroom (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
2017/2018	Kimugul Primary School	Construction of a six door Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	425,000.00	425,000.00	100%	Complete	Boys' population	Complete and in use
2017/2018	Chematich Primary School	Construction of a Classroom (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2017/2018	Kiptobon Primary School	Completion of Seven classrooms (Fixing of Verander, Doors, Windows, glazing and painting)	700,000.00	700,000.00	100%	Complete	Entire School population	Complete and in use
2017/2018	Butiik Primary School	Construction of a six door Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	433,620.69	433,620.69	100%	Complete	Entire School population	Complete and in use
2017/2018	Chesamisiet Primary School	Construction of a Classroom (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2017/2018	Ketiisiek Primary School	Completion of Two Classrooms. (Roofing, Plastering, Painting, Windows, Glazing)	1,000,000.00	1,000,000.00	100%	Complete	80 Students	Complete and in use
2017/2018	Getarwet Day Secondary School	Construction of a Classroom (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2017/2018	Tebesonik Secondary School	Construction of a Dormitory (Foundation, Walling, Windows, Flooring, Roofing)	1,500,000.00	1,500,000.00	80%	Complete	120 Students	Complete and in use

2017/2018	Kiptewit Girls Secondary School	Construction of a Classroom (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2017/2018	Nelson Mandela High School	Construction of a Classroom (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2017/2018	Sports Activities	To cater for constituency sports tournaments and the winning teams to be awarded with trophies, balls and game kits.	227,586.20	227,586.20	100%	COMPLETE	Bureti Football Teams	completely utilised.
2017/2018	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	568,965.51	100%	COMPLETE	As per the number of applicants	completely utilised.
2017/2018	Employees' salaries	Payment of staff salaries and gratuity.	2,100,000.00	2,100,000.00	100%	COMPLETE	Bureti NG-CDFC	completely utilised.
2017/2018	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,545,420.69	1,545,420.69	100%	COMPLETE	Bureti NG-CDFC	completely utilised.
2017/2018	N.S.S.F	Payment of N.S.S.F deductions.	112,400.00	112,400.00	100%	COMPLETE	Bureti NG-CDFC	completely utilised.
2017/2018	N.H.I.F	Payment of N.H.I.F deductions	78,800.00	78,800.00	100%	COMPLETE	Bureti NG-CDFC	completely utilised.
2017/2018	Committee expenses	Payment of committee sitting allowances, transport, conferences	1,372,000.00	1,372,000.00	100%	COMPLETE	Bureti NG-CDFC	completely utilised.
2017/2018	Goods and services	Purchase of fuel, repair, maintenance, printing, stationery, Airtime, travel and subsistence .etc.	380,000.00	380,000.00	100%	COMPLETE	Bureti NG-CDFC	completely utilised.
2017/2018	Committee expenses	Payment of committee sitting allowances, transport, conferences, etc.	540,130.70	540,130.70	100%	COMPLETE	Bureti NG-CDFC	completely utilised.
2017/2018	NG-CDFC/PMC capacity building	Undertake Training of the PMCs/CDFCs on NG-CDF Related issues.	1,684,179.64	1,684,179.64	100%	COMPLETE	Bureti NG-CDFC	completely utilised.
2017/2018	Bursary Secondary schools	To award bursary for needy students in the constituency	17,000,000.00	17,000,000.00	100%	COMPLETE	As per the number of applicants	completely utilised.
2017/2018	Bursary Tertiary Institutions	To award bursary for needy students in the constituency	13,383,620.69	13,383,620.69	100%	COMPLETE	As per the number of applicants	completely utilised.
2017/2018	Chebagal Primary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	80%	ONGOING	40 Students	Complete and in use
2017/2018	Chebagal Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	IN USE	Entire School population	Complete and in use
2017/2018	Lalagin Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	COMPLETE	Entire School population	Complete and in use
2017/2018	Ngeny Primary School	Completion of two classrooms (Fixing of doors, plastering,Ceiling, Electrical works and painting)	410,000.00	410,000.00	100%	COMPLETE	80 Students	Complete and in use
2017/2018	Cheribo Ochi Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	COMPLETE	Girls' population	Complete and in use
2017/2018	Kamachumo Primary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
2017/2018	Nganaset Primary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
2017/2018	Nganaset Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	COMPLETE	Girls' population	Complete and in use
2017/2018	Koituk Primary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
2017/2018	Chematich Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	COMPLETE	40 Students	Complete and in use
2017/2018	Chemoiben Primary School	Construction of a staff Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	250,000.00	250,000.00	100%	COMPLETE	40 Students	Complete and in use
2017/2018	Kipkosil Primary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
2017/2018	Kipkosil Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	COMPLETE	Boys' population	Complete and in use
2017/2018	Mabwita Primary School	Completion of two classrooms(Doors, windows, glazing, plastering and painting)	300,000.00	300,000.00	100%	COMPLETE	80 Students	Complete and in use
2017/2018	Kaptirbet Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	ONGOING	Girls' population	Complete and in use
2017/2018	Chepkulgong Primary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	IN USE	40 Students	Complete and in use
2017/2018	Kaptele Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	0%	ON GOING	Girls' population	ON GOING
2017/2018	Kabisaga Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	COMPLETE	Boys' population	Complete and in use
2017/2018	Kabisaga Primary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
2017/2018	Kitait Primary School	Completion of storey building(Plastering, flooring, windows)	541,593.48	541,593.48	100%	COMPLETE	Entire School population	Complete and in use
2017/2018	Korongoi Primary School	Completion of three classrooms (Painting,Paving,keying and scating)	200,000.00	200,000.00	100%	COMPLETE	120 Students	Complete and in use
2017/2018	Korongoi Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	COMPLETE	Girls' population	Complete and in use
2017/2018	Tepkutwet Primary School	Construction of a staff Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	250,000.00	250,000.00	100%	COMPLETE	As per the number of staff	Complete and in use
2017/2018	Cheptendeniet Primary School	Construction of a staff Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	250,000.00	250,000.00	100%	COMPLETE	As per the number of staff	Complete and in use
2017/2018	Lelach Primary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	0.00	100%	FOR REALLOCATION	40 Students	FOR REALLOCATION
2017/2018	Chesanga Primary School	Construction of two Classrooms (Foundation, Walling, Windows, Flooring, Roofing)	1,500,000.00	1,500,000.00	100%	COMPLETE	80 Students	Complete and in use
2017/2018	Cheplanget Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	COMPLETE	Girls' population	Complete and in use
2017/2018	Sebetet Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	COMPLETE	Girls' population	Complete and in use

2017/2018	Masubeti Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	Complete	Boys' population	Complete and in use
2017/2018	Kenene Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	COMPLETE	Girls' population	Complete and in use
2017/2018	Kaminjeiwet Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	IN USE	Boys' population	Complete and in use
2017/2018	Tuiyobei Primary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2017/2018	Kapsenetwet Primary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2017/2018	Monoru Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	Complete	Girls' population	Complete and in use
2017/2018	Reresik Primary School	Completion of two classrooms (plastering, ceiling,glazing, Doors and painting)	400,000.00	400,000.00	100%	Complete	80 Students	Complete and in use
2017/2018	Kapchelach Primary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
2017/2018	Charera St. Pauls Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	Complete	Girls' population	Complete and in use
2017/2018	Siongi Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	Complete	Girls' population	Complete and in use
2017/2018	Litiik Primary School	Completion of two classrooms and administration block (roofing, plastering, Doors and flooring)	530,000.00	530,000.00	20%	ONGOING	80 Students	ONGOING
2017/2018	Kibugat Primary School	Renovation of Eight classrooms (Flooring,glazing, and painting)	400,000.00	400,000.00	100%	COMPLETE	Entire School population	Complete and in use
2017/2018	Kibaraa Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	COMPLETE	Girls' population	Complete and in use
2017/2018	Kiptenden Primary School	Completion of six classrooms (Plastering, flooring, Doors, glazing)	700,000.00	700,000.00	100%	COMPLETE	Entire School population	Complete and in use
2017/2018	Kabusinduk Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	COMPLETE	Boys' population	Complete and in use
2017/2018	Kaptebengwo Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	COMPLETE	Girls' population	Complete and in use
2017/2018	Sagatet Primary School	Completion of four classrooms (Plastering, flooring, Doors, Glazing and Painting)	300,000.00	300,000.00	100%	COMPLETE	160 Students	Complete and in use
2017/2018	Kiptobon Primary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
2017/2018	Kapkisiara Primary School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	COMPLETE	Girls' population	Complete and in use
2017/2018	Kimoro Primary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
2017/2018	Koiyet Primary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
2017/2018	Lalagin Secondary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
2017/2018	Kapchelach Sec School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
2017/2018	Chepkulgong Secondary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
2017/2018	Kapsinendet Sec School	Construction of a Toilet(Digging the pit, laying foundation, Walling, Doors,Roofing and painting)	450,000.00	450,000.00	100%	COMPLETE	40 Students	Complete and in use
2017/2018	Getarwet Day Secondary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
2017/2018	Kaminjeiwet Secondary School	Construction of a Classroom(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	100%	COMPLETE	40 Students	Complete and in use
2017/2018	Deputy County Commissioner Headquarters Bureti	Fencing of DCC/CDF Offices Compound using concrete post and chain link	1,000,000.00	1,000,000.00	100%	COMPLETE	Entire residents of Bureti	Complete and in use
2017/2018	Kapkatet Acc Quarters	Completion of two Acc houses (Roofing, plastering, flooring, windows and window panes, doors, Ceiling and painting)	1,500,000.00	1,500,000.00	100%	COMPLETE	Kapkatet location residents	Plumbing works remaining
2017/2018	Cheborge Acc Quarters	Construction Acc Residence(Foundation,walling,roofing,ceiling, Painting,keving, windows,doors)	1,000,000.00	0.00	0%	Reallocated	Cheborge Location residents	Project Reallocated
2017/2018	Sports Activities	To cater for constituency sports tournaments and the winning teams to be awarded with trophies, balls and game kits.	1,736,206.90	1,736,206.90	100%	COMPLETE	Bureti Football Teams	completely utilised.
2017/2018	Emergency	Unallocated amount meant for emergencies that may occur within the Constituency	4,568,965.52	4,568,965.52	100%	Complete	As per occurrence	completely utilised.
2017/2018	Constituency Strategic Plan	Preparation of a five year Constituency strategic plan(2018-2023)	3,500,000.00	3,500,000.00	100%	Complete	Entire residents of Bureti	completely utilised.
2017/2018	Constituency Innovation Hubs Project (CIH)	Establishment of four innovation Hubs in partnership with Ministry of ICT through Telkom Kenya at (i)Bureti Recourse centre	4,677,027.20	NIL	0%	Reallocated	Reallocated projects	Project Reallocated
			98,189,655.16					
2018/2019	Employees' Salaries	Payment of staff salaries and gratuity.	2,200,000.00	2,200,000.00	100%	Ongoing	Bureti NG-CDFC	completely utilised.
2018/2019	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,534,452.53	2,534,452.53	100%	Ongoing	Bureti NG-CDFC	completely utilised.
2018/2019	N.S.S.F	Payment of N.S.S.F deductions.	145,000.00	145,000.00	100%	Ongoing	Bureti NG-CDFC	completely utilised.
2018/2019	N.H.I.F	Payment of N.H.I.F deductions	63,000.00	63,000.00	100%	Ongoing	Bureti NG-CDFC	completely utilised.
2018/2019	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,600,000.00	1,600,000.00	100%	Ongoing	Bureti NG-CDFC	completely utilised.
2018/2019	Goods And Services	Purchase of fuel, repair, maintenance, printing, stationery, Airtime, travel and subsistence .etc.	100,000.00	100,000.00	100%	Ongoing	Bureti NG-CDFC	completely utilised.
2018/2019	Committee Expenses	Payment of committee sitting allowances, transport, conferences, etc.	1,971,226.27	1,971,226.27	100%	Ongoing	Bureti NG-CDFC	completely utilised.
2018/2019	NG-CDFC/PMC capacity building	Undertake Training of the PMCs/CDFCs on NG-CDF Related issues.	1,200,000.00	1,200,000.00	100%	Ongoing	Bureti NG-CDFC	completely utilised.
2018/2019	Bursary Secondary Schools	Provision of bursary awards to needy students in secondary education institutions	22,000,000.00	22,000,000.00	100%	Ongoing	As per the number of applicants	completely utilised.

2018/2019	Bursary Tertiary Institutions	Provision of bursary awards to needy students in tertiary institutions.	16,160,000.00	16,160,000.00	85%	Ongoing	As per the number of applicants	completely utilised.
2018/2019	Kaitamat Primary School	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Tiritab Moita Primary School	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Bakitira Primary School	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Kiptenden Primary School	Completion of six Classrooms (Glazing,plastering and painting)	550,000.00	550,000.00	100%	Complete	Entire School population	Complete and in use
2018/2019	Tiritab Eito Primary School	Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Kaptebengwet Primary School	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Kongasis Primary School	Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Kapsimbiri Primary School	Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Ngororga Primary School	Renovation Of Four Classrooms (Plasterin, Windows, Flooring, Roofing Partly And Painting)	500,000.00	500,000.00	100%	Complete	160 Students	Complete and in use
2018/2019	Butiik Primary School	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Cheplanget Junior Primary School	Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Kipsomoi Primary School	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	90%	Complete	40 Students	Project at Painting stage
2018/2019	Tegat Primary School	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Tegat Primary School	Land Purchase-Final Payment	170,000.00	170,000.00	100%	Complete	Entire School population	Complete and in use
2018/2019	Roronya Primary School	Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Butiik Primary School	Completion Of Two Classrooms(Plastering, Doors,Glazing And Painting)	600,000.00	600,000.00	100%	Complete	80 Students	Complete and in use
2018/2019	Sinendet Primary School	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Siongi Primary School	Construction Of two Staff Toilet to completion. (Digging The Pit, Laying Foundation, Walling, Doors,Roofing And Painting)	250,000.00	250,000.00	100%	Complete	Entire Staff population	Complete and in use
2018/2019	Chesingoro Primary School	Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Chesingoro Primary School	Completion Of Two Classroom (Plastering, Windows,Doors And Painting)	500,000.00	500,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Wochi Primary School	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Kaldit Primary School	Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Kiptiriiri Primary School	Land Purchase of 0.2 Acre	407,700.00	407,700.00	0%	New	Entire School population	New
2018/2019	Koitabai Primary School	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Botoni Primary School	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Charera Primary School	Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Siritiet Primary School	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Kiptewit Primary School	Renovation Of Four Classrooms. (Plastering, Windows, Flooring, Roofing Partly And Painting)	500,000.00	500,000.00	100%	Complete	160 Students	Complete and in use
2018/2019	Litiik Primary School	Completion Of Two Classrooms And Staffroom (Plastering, Flooring, Windows Glazing And Painting)	800,000.00	800,000.00	100%	Complete	80 Students	Complete and in use
2018/2019	Chelelachbei Primary School	Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Kaminjeiwa Primary School	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Kenene Primary School	Completion Of One Classroom (plastering,glazing, windows doors and painting)	350,000.00	350,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Kenene Primary School	Land Purchase of 1 Acre-Final Payment	50,000.00	50,000.00	100%	Complete	Entire School population	Complete and in use

2018/2019	Kamenjo Primary School	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Kimoro Primary School	Completion of two Classrooms(Plastering, Windows,Doors And Painting	500,000.00	500,000.00	100%	Complete	80 Students	Complete and in use
2018/2019	Chepkongony Primary School	Land Purchase of 0.9 Acre-Final Payment.	500,000.00	500,000.00	0%	Ongoing	40 Students	Ongoing
2018/2019	Koiyet Primary School	Completion Of One Classroom (plastering,glazing, windows doors and painting)	150,000.00	150,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Cheptagum Primary School	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Kamachumo Primary School	Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Kamachumo Primary School	Completion Of Two Classroom (Plastering, Windows,Doors And Painting	500,000.00	500,000.00	100%	Complete	80 Students	Complete and in use
2018/2019	Shinners Primary School	Land Purchase of 1 Acre-Final payment	1,280,000.00	1,280,000.00	100%	Complete	Entire School population	Complete and in use
2018/2019	Kaptirbet Primary School	Completion Of Four Classrooms (Plastering, Flooring, Painting And Glazing)	700,000.00	700,000.00	90%	Ongoing	160 Students	Project at completion stage
2018/2019	Kitait Primary School	Completion Of 10 classrooms-Storey Building (Plastering, Flooring, Painting And Glazing)	2,000,000.00	2,000,000.00	100%	Complete	Entire School population	Complete and in use
2018/2019	Kapchelach Primary School	Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Kamanamsim Primary School	Completion Of Administration Of Block (Plastering, Windows,Doors And Painting	700,000.00	700,000.00	100%	Complete	Entire School population	Complete and in use
2018/2019	Ketisiiek Primary School	Land Purchase of 0.4 Acre	500,000.00	500,000.00	0%	New	Entire School population	New
2018/2019	Kipkerieny Primary School	Completion Of Two Classroom (Plastering, Windows,Doors And Painting	400,000.00	400,000.00	100%	Complete	80 Students	Complete and in use
2018/2019	Kapcheboi Primary School	Completion Of Two Classroom (Plastering, Windows,Doors And Painting	200,000.00	200,000.00	100%	Complete	80 Students	Complete and in use
2018/2019	Arokyet Girls Sec School	Renovation Of Four Classrooms (Plastering, glazing, Flooring and repair of leaking roofs)	300,000.00	300,000.00	100%	Complete	160 Students	Complete and in use
2018/2019	Kelunet Secondary School	Completion Of Laboratory (Gas Fittings, Plumbing,Wiring,Worktops, Flooring And Painting.)	800,000.00	800,000.00	100%	Complete	24 Students per Practical	Complete and in use
2018/2019	Kiptobon Secondary School	Construction of one classroom to completion.(foundation, walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Lalagin Secondary School	Completion Of Two Classrooms And Staffroom (Plastering, Flooring, Windows Glazing And Painting)	630,000.00	630,000.00	100%	Complete	80 Students	Complete and in use
2018/2019	Kaptele Sec School	Construction of one classroom to completion.(foundation, walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Rungut Secondary School	Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Kabitungu Secondary School	Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Mombwo Secondary	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Sosit Day Secondary	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Kusumek Secondary	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Litein Day Secondary School	Construction of one classroom to completion. (foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Sebetet Secondary School	Completion Of Two Classroom (Plastering, Windows,Doors And Painting	500,000.00	500,000.00	100%	COMPLETE	80 Students	Complete and in use
2018/2019	Kaborus Secondary School	Land purchase of 1 acre, plus classrooms and other structures within the compound.	3,000,000.00	3,000,000.00	100%	Ongoing	Entire School population	Funds Paid to the seller
2018/2019	Nelson Mandela Secondary School	Completion Of Four Classrooms (Plastering, Flooring, Windows Glazing And Painting)	1,200,000.00	1,200,000.00	100%	Complete	160 Students	Complete and in use
2018/2019	Itoik Secoondary School	Construction of two classroom and a staircase (storey building) walling, pillars, plastering, windows,glazing and painting.	1,900,000.00	1,900,000.00	100%	Ongoing	80 Students	Complete and in use
2018/2019	Ngesumin Girls Secondary School	Construction of one classroom to completion.(foundation,walling, windows, flooring, roofing and painting)	750,000.00	750,000.00	100%	Complete	40 Students	Complete and in use
2018/2019	Tebesonik Secondary School	Completion Of Dormitory(Plastering , Doors,Roofing, Windows,Glazing And Painting)	1,000,000.00	1,000,000.00	100%	Complete	120 Students	Complete and in use
2018/2019	Ngesumin Chiefs Office	Land Purchase of 0.1 Acre	160,000.00	160,000.00	0%	New	Entire residents of Ngesumin location	New
2018/2019	Ngesumin Chiefs Office	Construction Of Chiefs Office to completion (Foundation, Walling, Windows, Flooring, Roofing)	599,685.76	599,685.76	0%	New	Entire residents of Ngesumin location	Project at procurement stage
2018/2019	Tulwet Chiefs Office	Completion Of Chiefs Office (Plastering, Windows,Doors And Painting)	350,000.00	350,000.00	100%	Complete	Entire residents of Tulwet location	Complete and in use
2018/2019	Chemoiben Chiefs Office	Completion Of Chiefs Office (Plastering, Windows,Doors And Painting)	200,000.00	200,000.00	100%	Complete	Entire residents of Chemoiben location	Complete and in use
2018/2019	Kapsogut Chief Office	Completion Of Chiefs Office (Plastering, Windows,Doors And Painting)	150,000.00	150,000.00	100%	Ongoing	Entire residents of Kapsogut location	Complete and in use

2018/2019	Bureti Divisional Hq/Litein Police Station	Construction Of Police Station Administration Block-Storey Building. (Foundation, Walling, Roofing)	4,000,000.00	4,000,000.00	0%	New	Entire residents of Bureti	Project at procurement stage
2018/2019	Sports Activities	To Cater For Constituency Sports Tournaments And The Winning Teams To Be Awarded With Trophies, Balls And Game Kits.	2,180,817.51	2,180,817.51	100%	Ongoing	Bureti Football Teams	completely utilised.
2018/2019	Emergency	To Cater For Any Unforeseen Occurrences In The Constituency During The Financial Year	5,738,993.45	5,738,993.45	100%	Ongoing	As per the number of applicants	completely utilised.
				109,040,876				
2019/2020	Employees' Salaries	Payment of staff salaries and gratuity	2,600,000	2,600,000	70%	Ongoing	Bureti NG-CDFC	Ongoing
2019/2020	Goods And Services	Purchase of fuel, repairs and mai	2,900,000	2,900,000	80%	Ongoing	Bureti NG-CDFC	Ongoing
2019/2020	N.S.S.F	Payment of NSSF deductions.	60,000	60,000	65%	Ongoing	Bureti NG-CDFC	Ongoing
2019/2020	N.H.I.F	Payment of NHIF deductions.	80,063	80,063	70%	Ongoing	Bureti NG-CDFC	Ongoing
2019/2020	Committee Expenses	Payment of committee sitting allowances,transport,conferences	2,602,000	2,602,000	80%	Ongoing	Bureti NG-CDFC	Ongoing
2019/2020	Goods And Services	Purchase of fuel repair & maintenance, printing,stationery,airtime,travel and subsistence.	321,032	321,032	0%	Ongoing	Bureti NG-CDFC	Ongoing
2019/2020	Committee Expenses	Payment of committee sitting allowances,transport,conferences	2,600,000	2,600,000	55%	Ongoing	Bureti NG-CDFC	Ongoing
2019/2020	Ng-Cdfc/Pmc Capacity Building	Undertake training/Team Building of the PMCS and NGCDFC Staff on NG-CDF related issues	1,200,000	1,200,000	0%	Ongoing	Bureti NG-CDFC	Ongoing
2019/2020	Bursary Secondary School	Provision of bursary awards to needy students in secondary education institutions	24,000,000	24,000,000	90%	Ongoing	As per the number of applicants	Ongoing
2019/2020	Bursary Tertiary Institutions	Provision of bursary awards to needy students in tertiary institutions	16,700,000	16,700,000	90%	Ongoing	As per the number of applicants	Ongoing
2019/2020	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241	7,198,241	85%	Ongoing	Bureti constituency	Ongoing
2019/2020	Sports Activities	To cater for constituency sports tournaments and the winning teams to be awarded with trophies, balls and game kits.	2,747,354	2,747,354	0%	Ongoing	Bureti Football Teams	New-Awaiting disbursement of funds from National Treasury
2019/2020	Botoni Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	20%	Ongoing	40 Students	Ongoing
2019/2020	Chamamanyik Primary School	Completion of one Classroom(Roofing, plastering, Windows, Flooring, and painting)	750,000	500,000	0%	Ongoing	40 Students	Ongoing
2019/2020	Chelilis Primary School	Renovation of 6 classrooms (Flooring, Painting & Glazing)	700,000	700,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/2020	Chematich primary School	Land Purchase 0.4 Acre	2,200,000	2,200,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/2020	Cheribo Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	30%	Ongoing	40 Students	Ongoing
2019/2020	Chesingoro Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	100%	Complete	40 Students	Complete
2019/2020	Itoik Primary School	Renovation of Four Classrooms (plastering, painting, Flooring,)	450,000	450,000	0%	New	160 Students	New-Awaiting disbursement of funds from National Treasury
2019/2020	Kaitamat Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	30%	Ongoing	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/2020	Kaldit primary school	Purchase of 100 desks @3000/=	300,000	300,000	0%	New	200 students	New-Awaiting disbursement of funds from National Treasury
2019/2020	Kamachumo Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	0%	New	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/2020	Kamencho primary school	Land purchase 0.3 Acre	600,000	600,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/2020	Kamolok primary school	Land purchase 1Acre-Final payment	1,400,000	400,000	0%	Ongoing	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/2020	Kapcheboi Primary School	Construction of Administration Block -4 Offices (Foundation, Walling, Windows,)	1,400,000	1,000,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/2020	Kapchelach Primary School	Completion of one Classroom(Plastering, Glazing, Flooring & Painting)	600,000	300,000	0%	Ongoing	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/2020	Kapkitony Primary School	Completion of Administration Block -3 Offices(Plastering, Windows, Glazing, Flooring, Roofing repairs)	1,200,000	650,000	0%	Ongoing	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/2020	Kapkusum Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	100%	Complete	40 Students	Complete
2019/2020	Kapsenetwet Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	0%	New	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/2020	Kapsogeruk Primary School	Completion of 5 classrooms (Plastering, Windows, Glazing, Windows, Flooring, Roofing)	500,000	500,000	0%	Ongoing	200 students	New-Awaiting disbursement of funds from National Treasury
2019/2020	Kelboluk Primary School	Land purchase 1 Acre-Final payment.	1,800,000	300,000	0%	Ongoing	Entire School population	New-Awaiting disbursement of funds from National Treasury

2019/2020	Kimugul Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	0%	New	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/2020	Kipkosil Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	0%	New	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/2020	Kitait primary school	Land purchase 0.3 Acre	300,000	300,000	0%	Ongoing	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/2020	Koiyet primary school	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	800,000	800,000	100%	Complete	40 Students	Complete
2019/2020	Kolonget Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	0%	New	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/2020	Lalwat Primary School	Land purchase 0.35Acre.	700,000	700,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/2020	Mabwaita primary school	Land Purchase 0.5 Acre	1,000,000	1,000,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/2020	Mosore Primary School	Renovation of 9 classrooms (window frames, window panes and flooring partly)	400,000	400,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/2020	Ngainet Primary School	Renovation of 10 Classrooms & Admin Block -3 Offices (painting and Glazing)	500,000	500,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/2020	Nganaset primary School	Land Purchase 0.4 Acre	2,200,000	2,200,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/2020	Resesik Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	0%	New	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/2020	Ririat primary school	Land purchase-0.6 Acre	1,000,000	1,000,000	0%	Ongoing	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/2020	Shinners primary school	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	0%	New	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/2020	Sugutek Primary School	Land purchase 0.4 Acre	800,000	800,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/2020	Tembwo primary school	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	0%	New	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/2020	Tengecha Boys Primary School	Construction of Administration Block -4 Offices (Foundation, Walling, Windows)	1,000,000	1,000,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/2020	Togoben Primary School	Land purchase 1.2 Acre Final payment	1,500,000	300,000	0%	Ongoing	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/2020	Tuiyobei Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	40%	Ongoing	40 Students	Ongoing
2019/2020	Wochi primary school	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	30%	Ongoing	40 Students	Ongoing
2019/2020	Itoik Secondary School	Completion of one Classroom-storey building(pillars, walling, windows, flooring and painting)	900,000	900,000	40%	Ongoing	Entire School population	Ongoing
2019/2020	Kaborus Secondary School	Land/Building Purchase 1 Acre-Final Payment	6,600,000	2,600,000	0%	Ongoing	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/2020	Kabusienduk Secondary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	0%	New	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/2020	Kamanamsim Secondary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000	750,000	0%	New	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/2020	Kapkisiara Girls Secondary School	Purchase of a of 52 Seater school bus	7,000,000	7,000,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/2020	Kaprorret Day Secondary School	Land purchase 2.6 Acre-Final payment	5,200,000	2,580,000	0%	Ongoing	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/2020	Kapsinendet Secondary School	Completion of a single Science Laboratory Capacity-24 Students per practical (Flooring, gas system, painting)	2,500,000	800,000	0%	Ongoing	24 Students per Practical	New-Awaiting disbursement of funds from National Treasury
2019/2020	Kapsogeruk Secondary School	Construction of a Dining Hall-Capacity -400 Students (Foundation, walling, Roofing)	3,000,000	1,000,000	0%	New	400 students	New-Awaiting disbursement of funds from National Treasury
2019/2020	Kipkerieny Secondary School	Land purchase 0.5 Acre	1,250,000	800,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/2020	Kiptewit Boys Secondary School	Construction of a single science Lab-Capacity-24 students per practical (Foundation, Walling, Roofing)	3,500,000	1,500,000	0%	New	24 Students per Practical	New-Awaiting disbursement of funds from National Treasury
2019/2020	Ngororga Secondary School	Completion of a single Science Laboratory Capacity 24 students per practical (Lab fittings, painting, Gas system)	2,000,000	1,000,000	0%	Ongoing	24 Students per Practical	New-Awaiting disbursement of funds from National Treasury
2019/2020	Resesik Secondary School	Completion of a science single Laboratory- Capacity 24 Students per practical (Flooring, gas system, painting and fittings)	1,000,000	1,000,000	0%	New	24 Students per Practical	New-Awaiting disbursement of funds from National Treasury

2019/2020	Rungtu Sec School	Construction of a single science Laboratory-capacity 24 students per practical(Foundation, Walling, windows, flooring, Roofing)	3,000,000	1,000,000	0%	New	24 Students per Practical	New-Awaiting disbursement of funds from National Treasury
2019/2020	Sebetet Secondary School	Purchase of 60 desks and chairs @4500/=	270,000	270,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/2020	Siongi Secondary School	Construction of Administration Block -6 Offices (Foundation, walling, Plastering, Windows, Flooring, Roofing)	1,300,000	900,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/2020	Sosit Day Secondary School	Construction of a single science Laboratory-Capacity-24 students per practical (Foundation, Walling, Roofing)	2,500,000	1,000,000	0%	New	24 Students per Practical	New-Awaiting disbursement of funds from National Treasury
2019/2020	Tebesonik Secondary School	Purchase of a of 52 Seater school bus	7,000,000	7,000,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/2020	Tiroto Secondary School	Purchase of 60 Lockers and Chairs at Kshs. 4500/=	270,000	270,000	0%	New	40 Students	New-Awaiting disbursement of funds from National Treasury
2019/2020	Tulwet Secondary School	Purchase of a of 52 Seater school bus	7,000,000	7,000,000	0%	New	Entire School population	New-Awaiting disbursement of funds from National Treasury
2019/2020	Bureti Deputy county commissioner's Residence	Fencing of 1 Acre Deputy county commissioner's residence using chain link and concrete poles	1,000,000	1,000,000	0%	New	Bureti DCC	New-Awaiting disbursement of funds from National Treasury
2019/2020	Bureti Divisional Head quarters/Litein Police Station	Completion of Storey Administration Block- Offices - 10 (Plastering, windows,ceiling.plumbing,wiring and painting	7,000,000	2,000,000	0%	Ongoing	Entire residents of Bureti	New-Awaiting disbursement of funds from National Treasury
2019/2020	Chebwanan Chiefs office	construction of chiefs office-3 Offices (Foundation, walling, plastering and painting)	1,400,000	1,000,000	0%	New	Residents of Chebwanan Location	New-Awaiting disbursement of funds from National Treasury
2019/2020	Cheplanget Police Station	Construction of Police station-4 Offices (Foundation, walling, plastering and painting)	1,400,000	1,000,000	0%	New	Residents of Cheplanget Location	New-Awaiting disbursement of funds from National Treasury
2019/2020	Itoik Chief's Office	construction of chiefs office-3 Offices (Foundation, walling, plastering and painting)	1,400,000	1,000,000	0%	New	Residents of Itoik location	New-Awaiting disbursement of funds from National Treasury
2019/2020	Kapkatet Assistant county commissioner Quarters	Completion of two Assistant county commissioner Quarters -each 4 Rooms (plumbing, wiring & painting)	3,000,000	239,033	0%	Ongoing	Resients of Kapkatet	New-Awaiting disbursement of funds from National Treasury
2019/2020	Roret Police Station	Construction of Police station-4 Offices (Foundation, walling, plastering and painting)	1,400,000	1,000,000	0%	New	Residents of Roret	New-Awaiting disbursement of funds from National Treasury
2019/2020	Kapkatet KMTC	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	850,000	850,000	0%	New	40 Students	New-Awaiting disbursement of funds from National Treasury
				137,367,724				
2020/2021	Employees' Salaries	Payment of staff salaries and gratuity	2,600,000.00	2,600,000.00	80%	New		ongoing
2020/2021	Goods and Services	Purchase of fuel, Vehicle repairs and maintenance, printing, stationery, telephone, Electricity, travel and subsistence, office tea.	2,900,000.00	2,900,000.00	70%	New		ongoing
2020/2021	NSSF	Payment of NSSF Deductions	60,000.00	60,000.00	80%	New		ongoing
2020/2021	NHIF	Payment of NHIF Deductions	51,678.41	51,678.41	80%	New		ongoing
2020/2021	Committee Allowances	Payment of NG-CDF Committee members sitting allowances	2,602,000.00	2,602,000.00	50%	New		ongoing
2020/2021	Emergency.	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.00	7,192,206.90	30%	New		Ongoing
2020/2021	Sports	To cater for constituency Athletics and Volleyball Tournament and the Winning teams will be awarded Trophies, Uniforms and Balls.	2,744,277.60	2,744,277.60		New		New-Awaiting disbursement of funds from National Treasury
2020/2021	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime and refreshments	516,416.40	516,416.40		New		New-Awaiting disbursement of funds from National Treasury
2020/2021	Committee Allowances	Payments of Committee sitting allowances, transport, conferences costs.	2,600,000.00	2,600,000.00	50%	New		Ongoing
2020/2021	NG-CDF/PMC and Staff Capacity Building	Undertake Training of the PMCs/NG-CDFs/staffs on NG-CDF Related issues	1,000,000.00	1,000,000.00	0%	New		New-Awaiting disbursement of funds from National Treasury
2020/2021	Bursary Secondary Schools.	Payment of bursary for needy students.	22,000,000.00	22,000,000.00	0%	New		New-Awaiting disbursement of funds from National Treasury
2020/2021	Bursary Tertiary Institutions	Payment of bursary for needy students	14,000,000.00	14,000,000.00	0%	New		New-Awaiting disbursement of funds from National Treasury
2020/2021	Bureti NG-CDF Social Security Programme	Payment of NHIF medical cover to 333 vulnerable people in the constituency @ Kshs 6000 per year	1,998,000.00	1,998,000.00	0%	New		New-Awaiting disbursement of funds from National Treasury
2020/2021	Chepkongony Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New		New-Awaiting disbursement of funds from National Treasury
2020/2021	Kapkusum Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New		New-Awaiting disbursement of funds from National Treasury
2020/2021	Kapkitony Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New		New-Awaiting disbursement of funds from National Treasury
2020/2021	Chesamisiet Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New		New-Awaiting disbursement of funds from National Treasury
2020/2021	Kapchelach Primary School	Construction of one Classroom to completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New		New-Awaiting disbursement of funds from National Treasury

2020/2021	Reresik Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Chebagal Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Kaldit Primary School	Construction of one Classroom to completion(Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Tembwu Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Togoben Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Soet Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Kimoro Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Chamamanyik Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Bakitira Primary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Butiik Primary School	Construction of one Classroom to completion(Foundation, Walling, Windows, Flooring, Roofing)	800,000.00	800,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Koiyet Primary School	Construction of one Classrooms to completion (Foundation, Walling, Windows, Flooring, Roofing)	800,000.00	800,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Kamachumo Primary School	Construction of two Classrooms Storey(Foundation, Walling, Casting of Suspended Slab)	5,500,000.00	2,000,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Tengecha Boys Primary School	Completion of Administration Block -4 Offices (Plastering, Flooring, Glazing and Painting)	2,500,000.00	1,000,000.00	0%	Ongoing	New-Awaiting disbursement of funds from National Treasury
2020/2021	Kapsumet Primary School	Completion of one classroom (Flooring, Plastering,Windows, Doors and Painting.	750,000.00	402,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Koitabai Primary School	Completion of Four Classrooms(Plastering, Flooring,Glazing and Painting)	3,000,000.00	800,000.00	0%	Ongoing	New-Awaiting disbursement of funds from National Treasury
2020/2021	Kapcheboi Primary School	Completion of Administration Block -4 Offices (Glazing, Flooring and Painting)	1,400,000.00	400,000.00	0%	Ongoing	New-Awaiting disbursement of funds from National Treasury
2020/2021	Nganaset Primary School	Land Purchase 1Acre -Final Payment	5,300,000.00	3,100,000.00	0%	Ongoing	New-Awaiting disbursement of funds from National Treasury
2020/2021	Mabwaita Primary School	Land Purchase 1 Acre-Final Payment	2,050,000.00	1,050,000.00	0%	Ongoing	New-Awaiting disbursement of funds from National Treasury
2020/2021	Chematch Primary School	Land Purchase 1Acre -Final Payment	6,000,000.00	3,800,000.00	0%	Ongoing	New-Awaiting disbursement of funds from National Treasury
2020/2021	Sugutek Primary School	Land purchase 0.7 Acre	1,100,000.00	1,100,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Kamencho Primary School	Land Purchase 0.3 Acre	600,000.00	600,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Ketingoi Primary School	Land purchase 0.4 Acre	800,000.00	800,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Kaptebengwet Primary School	Land Purchase 0.45 Acre	1,600,000.00	1,200,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Kimugul Primary School	Land Purchase 0.3 Acre	650,000.00	650,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Kiptiriri Primary School	Land Purchase 0.2 Acre-Final Payment	500,000.00	92,300.00	0%	Ongoing	New-Awaiting disbursement of funds from National Treasury
2020/2021	Kipsutuk Primary School	Land Purchase 0.35 Acre	900,000.00	900,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Kibugat Secondary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Kiptorogo Secondary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Kipkerieny Secondary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Kibolgong Secondary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Kaprotet Day Secondary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury

2020/2021	Rungt Secondary School	Construction of one Classroom to Completion (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	750,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Rungt Secondary School	Completion of a single science Laboratory-capacity 24 students per practical(Plastering, Glazing and Painting)	3,000,000.00	500,000.00	0%	Ongoing	New-Awaiting disbursement of funds from National Treasury
2020/2021	Sebetet Secondary School	Construction of two Classrooms to Completion (Foundation, Walling, Windows, Flooring, Roofing)	1,500,000.00	1,500,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Sebetet Secondary School	Purchase of 30 desks and chairs @4500/=	135,000.00	135,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Kapakarin Secondary School	Construction of Dinning Hall Capacity-400 Students (Foundation, Walling and Roofing)	3,000,000.00	1,500,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Cheborge Girls High School	Completion of Storey Dormitory started by parents (Plastering, Flooring, Windows, Casting of Suspended Slab)	2,000,000.00	2,000,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Mombwo High School	Construction of Dinning Hall Capacity-400 Students (Foundation, Walling and Roofing)	3,000,000.00	1,500,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Roret Boys High School	Renovation of Dinning Hall Capacity- 400 Students (Tilling, External Finish and Painting)	1,500,000.00	1,200,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Getarwet Day Secondary School	Construction of a single science Laboratory-Capacity-24 students per practical (Foundation, Walling, Roofing)	2,500,000.00	1,500,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Kapkatet High School	Purchase of a 52 Seater school bus	7,160,000.00	7,160,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Ngesumin Girls High School	Purchase of a 52 Seater school bus	7,160,000.00	7,160,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Kiptewit Girls Secondary School	Completion of Storey Dormitory started by parents (Plastering, Flooring, Windows, Doors and Painting)	2,000,000.00	2,000,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Itoik Secondary School	Completion of Storey Building started by parents- Three classrooms(Columns, Walling, Windows, Glaring Flooring, Roofing and painting	2,900,000.00	2,900,000.00	0%	Ongoing	New-Awaiting disbursement of funds from National Treasury
2020/2021	Siongi Secondary School	Completion of Administration Block -6 Offices (Glazing, Fixing of Doors and Painting)	1,500,000.00	500,000.00	0%	Ongoing	New-Awaiting disbursement of funds from National Treasury
2020/2021	Litein Mixed Day Secondary School	Construction of one storey four classrooms (Foundation,Walling,Casting of slab, Columns, Roofing and Painting)	6,000,000.00	5,500,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Kapsogeruk Secondary School	Completion of a Dining Hall-Capacity -400 Students	3,000,000.00	1,000,000.00	0%	Ongoing	New-Awaiting disbursement of funds from National Treasury
2020/2021		(Plastering,Flooring,Windows and Painting)			0%		New-Awaiting disbursement of funds from National Treasury
2020/2021	Kitait Secondary School	Land purchase 0.5Acre	1,000,000.00	1,000,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Sosit Day Secondary School	Completion of a single science Laboratory-Capacity-24 students per practical (Fixing of windows and Doors, Plastering and Flooring)	2,500,000.00	500,000.00	0%	Ongoing	New-Awaiting disbursement of funds from National Treasury
2020/2021	Cheplanget Police Station	Completion of Police station-4 Offices (Windows, Glazing, Fixing of Doors and flooring)	1,500,000.00	500,000.00	0%	Ongoing	New-Awaiting disbursement of funds from National Treasury
2020/2021	Sosit Chiefs Office	Fencing 0.2 Acre using Barbed wire and eucalyptus posts and Renovation of Chiefs Office(Painting and Flooring)	200,000.00	200,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Itoik Chiefs office	Land Purchase 0.2 Acre	550,000.00	550,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Kabartegan Police Station	Land Purchase 0.2 Acre	850,000.00	850,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
2020/2021	Bureti Divisional Headquarters/Litein Police Station	Completion of Storey Administration Block- Offices - 10 (External Plumbing and Septic)	7,000,000.00	1,000,000.00	0%	Ongoing	New-Awaiting disbursement of funds from National Treasury
2020/2021	Bureti Dcc's Residence	Land Purchase 0.35 Acre	2,000,000.00	1,800,000.00	0%	New	New-Awaiting disbursement of funds from National Treasury
				137,213,879.31			