

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

CONSTITUENCY NAME: BURET

PROJECT IMPLEMENTATION REPORT AS AT...30th June, 2022

FINANCIAL YEAR	Project Name	Approved Activity	Estimated Cost	AMOUNT ALLOCATED	LEVEL OF COMPLETION	IMPLEMENTATION STATUS	EXPECTED BENEFICIARIES	Remarks
2021/2022	Committee Expenses	Payment of committee allowances, transport, conferences and bursary vetting expenses	1,800,000.00	1,800,000.00	70%	Ongoing	NGCDFC	Ongoing
2021/2022	Employee Gratuity	Payment of staff gratuity	1,000,000.00	1,000,000.00	90%	Ongoing	NGCDFC Staff- 10	Ongoing
2021/2022	Employees Salaries	Payment of Staff Salaries	3,000,000.00	3,000,000.00	100%	Ongoing	NGCDFC Staff- 10	Completely utilised.
2021/2022	Goods And Services	Purchase of fuel, Vehicle repairs and maintenance, printing, stationery, telephone, Electricity, travel and subsistence, office tea, Bursary vetting expenses	2,300,000.00	2,300,000.00	60%	New	NGCDFC- 10	Ongoing
2021/2022	N.H.I.F	Payment of NHIF deductions.	61,000.00	61,000.00	100%	Complete	NGCDFC Staff-10	Completely utilised.
2021/2022	N.S.S.F	Payment of NSSF deductions.	60,000.00	60,000.00	100%	Complete	NGCDFC Staff-10	Completely utilised.
2021/2022	Committee Expenses	Payment of committee sitting allowances, transport, conferences, Bursary vetting expenses	2,600,000.00	2,600,000.00	80%	Ongoing	NGCDFC- 10	Ongoing
2021/2022	Goods And Services	Purchase of fuel repair & maintenance, printing, stationery, airtime, travel and subsistence.	311,672.00	311,672.00	80%	Ongoing	NGCDFC- 10	Ongoing
2021/2022	NGCDFC/PMC Capacity Building	Undertake training/Team Building of the PMCS and NG-CDFC Staff on NG-CDF related issues	1,200,000.00	1,200,000.00	100%	Ongoing	NGCDFC-10	Completely utilised.
2021/2022	Bureti NG-CDF Social Security Program	Payment of NHIF medical cover to 333 vulnerable people in the constituency.(Each beneficiary is entitled to 6000 per year)	1,998,000.00	1,998,000.00	0%	New	333	programme currently running, renewal to be done in march, 2023 for the same beneficiaries

2021/2022	Bursary Secondary School	Provision of bursary awards to needy students in secondary schools	20,000,000.00	20,000,000.00	100%	Complete	Students in Secondary School-5131 Beneficiaries	Completely utilised.
2021/2022	Bursary Tertiary Institutions	Provision of bursary awards to needy students in tertiary institutions	14,275,000.00	14,275,000.00	100%	Complete	Students in Tertiary-1424 Beneficiaries	Completely utilised.
2021/2022	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00		90%	Ongoing	Bureti Projects	the whole amount was spent on emergency projects as below
Emergency	Cheplanget I	Renovation of a Dormitory razed down by fire	1,000,000	992,207	100%	Complete	Entire School population	Complete and in use
Emergency	Rungut Pri S	Construction of six units toilets to completion	550,000	550,000	100%	Complete	Entire School population	Complete and in use
Emergency	Soet Pri Sch	Construction of six units toilets to completion	550,000	550,000	100%	Complete	Entire School population	Complete and in use
Emergency	Kelunet Pri s	Construction of six units toilets to completion	550,000	550,000	100%	Complete	Entire School population	Complete and in use
Emergency	Kamanamsir	Construction of six units toilets to completion	550,000	550,000	100%	Complete	Entire School population	Complete and in use
Emergency	Kaldit Pri Sc	Construction of six units toilets to completion	550,000	550,000	100%	Complete	Entire School population	Complete and in use
Emergency	Kapcheboi P	Construction of six units toilets to completion	550,000	550,000	100%	Complete	Entire School population	Complete and in use
Emergency	Kiptobon Pri	Construction of six units toilets to completion	550,000	550,000	100%	Complete	Entire School population	Complete and in use
Emergency	Kapkisiara C	Construction of Eight units toilets to completion	700,000	700,000	100%	Complete	Entire School population	Complete and in use
Emergency	Kaborus Pri	Construction of six units toilets to completion	550,000	550,000	100%	Complete	Entire School population	Complete and in use
Emergency	Kaminjeiwe	Construction of six units toilets to completion	550,000	550,000	100%	Complete	Entire School population	Complete and in use
Emergency	Cheribo Och	Construction of six units toilets to completion	550,000	550,000	100%	Complete	Entire School population	Complete and in use
2021/2022	Sports Activities	To cater for constituency sports tournaments and the winning teams to be awarded with trophies, balls and game kits.	2,741,000.00	2,741,000.00	0%	Not yet started	Bureti Youths	At procurement stage
2021/2022	Bakitira Primary School	Construction of one Classroom to completion	950,000.00	950,000.00	0%	Not yet started	Entire School population	At procurement stage

2021/2022	Bargiro Primary School	Construction of one Classroom to completion	950,000.00	950,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Chebagal Primary School	Renovation of 3 Classrooms to completion; flooring, plastering and painting.	1,100,000.00	1,100,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Cheborge Primary School	Renovation of 5 Classrooms to completion; painting, glazing and fixing of leaking roofs	1,000,000.00	1,000,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Chebwan Primary School	Renovation of 4 Classrooms to completion; Verandah, painting and flooring.	650,000.00	650,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Cheplanget Junior Primary School	Construction of one Classroom to completion	950,000.00	950,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Cheplanget Primary School	Renovation of 10 Classrooms to completion; flooring, painting and glazing.	1,500,000.00	1,500,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Chesingoro Primary School	Construction of one Classroom to completion	950,000.00	950,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Kabartegan Primary School	Renovation of 8 Classrooms to completion; replacement of leaking roofs, painting and flooring.	950,000.00	950,000.00	0%	Complete	Entire School population	Complete and in use
2021/2022	Kabitungu Primary School	Renovation of 9 Classrooms to completion; flooring and painting.	900,000.00	900,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Kaldit Primary School	Renovation of 6 Classrooms flooring to completion; windows, glazing and painting.	1,200,000.00	1,200,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Kapsenwet Primary School	Renovation of 7 Classrooms and 2 offices to completion; plastering, painting and flooring.	1,400,000.00	1,400,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Kapsimbiri Primary School	Renovation of 7 Classrooms to completion; plastering, flooring and painting.	1,700,000.00	1,700,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Kapsogut Primary School	Renovation of 6 Classrooms to completion; Floor tiling, painting and roof painting.	1,100,000.00	1,100,000.00	0%	Not yet started	Entire School population	At procurement stage

2021/2022	Kapsumet Primary School	Construction of Administration Block to completion-4 Offices	1,800,000.00	1,800,000.00	100%	Complete	Entire School population	Complete and in use
2021/2022	Kaptele Primary School	Construction of one Classroom to completion	950,000.00	950,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Kelboluk Primary School	Construction of one Classroom to completion	950,000.00	950,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Kibaraa Primary School	Renovation of 5 Classrooms to completion; flooring, painting and glazing.	800,000.00	800,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Kiptenden Primary School	Construction of one Classroom to completion	950,000.00	950,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Koitabai Primary School	Construction of one Classroom to completion	950,000.00	950,000.00	100%	Complete	Entire School population	Complete and in use
2021/2022	Koituk Primary School	Construction of one Classroom to completion	950,000.00	950,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Kusumek Primary School	Renovation of 6 Classrooms to completion; Lintel fixing, flooring and painting.	1,200,000.00	1,200,000.00	100%	Complete	Entire School population	Complete and in use
2021/2022	Nganaset primary School	Renovation of 8 Classrooms to completion; plaster, painting and flooring.	1,400,000.00	1,400,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Roronya Primary School	Renovation of 2 Classrooms to completion; plastering, painting and flooring.	800,000.00	800,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Simoton Primary School	Land Purchase 0.5 Acre	1,000,000.00	1,000,000.00	0%	Ongoing	Entire School population	Land valuation ongoing
2021/2022	Tembwo Primary School	Construction of one Classroom to completion	950,000.00	950,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Tepkutwet Primary School	Renovation of 8 No Classrooms to completion; Replacement of leaking roofs.	1,000,000.00	1,000,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Wochi Primary School	Construction of Administration Block -4 Offices; Foundation, walling and roofing	1,393,000.00	1,393,000.00	0%	Not yet started	Entire School population	At procurement stage

2021/2022	Kamachumo Primary School	Completion to of 4 classrooms Storey Building to completion; flooring, plastering, windows and painting.	3,500,000.00	3,500,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Ririat Primary School	Land purchase 1.2 Acre plus processing fee-Final payment.	327,000.00	327,000.00	100%	Ongoing	Entire School population	Complete and in use
2021/2022	Chebwagan Secondary School	Partial Construction of 120 students' capacity dormitory; windows, flooring, doors and painting.	1,500,000.00	1,500,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Chelilis Secondary School	Partial Construction of a 120 Students' capacity dormitory; foundation, Columns.	2,000,000.00	2,000,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Chepkulgon Secondary School	Construction of a single science Laboratory-capacity 24 students per practical; foundation, walling, windows, flooring and roofing.	2,500,000.00	2,500,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Cheptenden Secondary School	Construction of a single science Laboratory-capacity 24 students per practical; foundation walling, windows, flooring and roofing.	2,500,000.00	2,500,000.00	100%	Complete	Entire School population	Complete and in use
2021/2022	Kabitungu Secondary School	Construction of one Classroom to completion	950,000.00	950,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Kamanamsi Secondary School	Land Purchase 0.25Acres	800,000.00	800,000.00	0%	Ongoing	Entire School population	Valuation ongoing
2021/2022	Kaminjeiwe Secondary School	Purchase of a Isuzu FRR 90, 46 Seater school bus	8,200,000.00	8,200,000.00	100%	Complete	Entire School population	Complete and in use
2021/2022	Kaporet Day Secondary School	Construction of 4 Classrooms (storey building); walling, windows, flooring and roofing.	2,500,000.00	2,500,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Kapsinende Secondary School	Purchase of a Isuzu FRR 90, 46 Seater school bus	8,200,000.00	8,200,000.00	100%	Complete	Entire School population	Complete and in use

2021/2022	Lalagin Secondary School	Construction of one Classroom to completion.	950,000.00	950,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Mabasi Secondary School	Construction of Administration block-4 Offices to completion; Foundation, walling, roofing and plastering.	1,800,000.00	1,800,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Monoru Secondary School	Construction of one Classroom to completion	950,000.00	950,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Siongi Secondary School	Completion of Single Science Laboratory-Capacity 24 students per practical; Gas system, work tops and painting.	1,200,000.00	1,200,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Sosit Girls Secondary School	Partial Construction of 2 Classrooms (storey building); Foundation and Column.	2,000,000.00	2,000,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Tengecha Boys High School	Completion of a dormitory-Capacity 120 Students(Casting of suspended slab) initiated by parents.	1,000,000.00	1,000,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Tengecha Girls High School	Completion of a dormitory-Capacity 120 Students (Casting of suspended slab)	1,000,000.00	1,000,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Tepkutwet Secondary School	Construction of administration block to completion-4 Offices.	1,800,000.00	1,800,000.00	0%	Not yet started	Entire School population	At procurement stage
2021/2022	Kapakat High School	Purchase of a of 52 Seater school bus-Final Payment	1,040,000.00	1,040,000.00	100%	Complete	Entire School population	Complete and in use
2021/2022	Ngesumin Girls High School	Purchase of a of 52 Seater school bus-Final Payment	1,040,000.00	1,040,000.00	100%	Complete	Entire School population	Complete and in use
2021/2022	Rungut Secondary School	Completion of a single science Laboratory-capacity 24 students per practical; Plumbing, Gas System, Worktops and painting.	1,000,000.00	1,000,000.00	100%	Complete	Entire School population	Complete and in use
2021/2022	Sosit Day Secondary School	Completion of a single science Laboratory-capacity 24 students per practical; Plumbing, Gas System, Worktops and painting.	1,000,000.00	1,000,000.00	100%	Complete	Entire School population	Complete and in use

2021/2022	Bureti Deputy County Commissioners Residence	Renovation of 5 roomed Deputy County Commissioners Residence Block to completion (Storey Building) painting and flooring	400,000.00	400,000.00	0%	Not yet started	DCC	At procurement stage
TOTAL				137,088,879.00				